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WELFARE STATISTICS DECEMBER 1981

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WEST VIRGINIA DEPARTMENT OF WELFARE

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TABLE 1
MONTHLY STATISTICAL BULLETIN
CASELOADS, EXPENDITURES AND PAID MEDICAL INVOICES
DECEMBER 1981 VERSUS NOVEMBER 1981

	December	November	Total Increase or Decrease
Cases			
Total Public Assistance	25,838	26,073	- 235
Aid to Families with Dependent Children	21,090	21,717	- 627
Aid to Families with Dependent Children - Unemployed	4,748	4,356	+ 392
Assistance for Disabled	NA	NA	NA
Regular General Assistance	2,277	2,136	+ 141
Burials	67	69	- 2
Adult Boarding Care	0	12	- 12
Emergency Assistance	778	780	- 2
Handicapped Children's Services	8,138	8,179	- 41
Total Food Stamps	76,370	73,918	+ 2,452
Non-Public Assistance	53,645	51,124	+ 2,521
Public Assistance	22,725	22,794	- 69
Invoices Paid			
Medical Services	134,910	197,013	- 62,103
Handicapped Children's Services	3,083	2,471	+ 612
Title XIX	110,780	162,295	- 51,515
Pharmacy Program	1,827	2,541	- 714
Medically Needy	19,089	29,485	- 10,396
General Assistance	131	221	- 90

	December	November	Total Increase or Decrease
Expenditures			
Total Public Assistance	$ 4,571,893.00	$ 4,545,759.00	+$ 26,134.00
Aid to Families with Dependent Children	3,655,285.00	3,702,568.00	- 47,283.00
Aid to Families with Dependent Children - Unemployed	916,608.00	843,191.00	+ 73,417.00
Assistance for Disabled	NA	NA	NA
Regular General Assistance	30,676.12	17,739.70	+ 12,936.42
Burials	39,975.00	40,549.63	- 574.63
Adult Boarding Care	0	540.00	- 540.00
Emergency Assistance	75,458.45	75,710.42	- 251.97
Handicapped Children's Services			
Total Food Stamps	9,322,368.00	8,919,905.00	+ 402,463.00
Non-Public Assistance	5,201,079.00	4,854,349.00	+ 346,730.00
Public Assistance	4,121,289.00	4,065,556.00	+ 55,733.00
Total Medical Services	6,219,555.50	8,957,545.55	- 2,737,990.05
Handicapped Children's Services	137,450.84	157,989.34	- 20,538.50
Title XIX	5,253,582.29	7,894,811.10	- 2,641,228.81
Pharmacy Program	15,148.04	22,082.49	- 6,934.45
Medically Needy	809,837.48	878,930.18	- 69,092.70
General Assistance	3,536.85	3,732.44	- 195.59
Total Administration	4,215,185.47	4,596,603.99	- 381,418.52
Personal Services	3,098,298.74	3,097,455.69	+ 843.05
Current Expense	1,096,652.32	1,494,308.98	- 397,656.66
Equipment	20,234.41	4,839.32	+ 15,395.09
Total Expenditures	$24,329,001.97	$27,019,813.54	-$2,690,811.57

NA - Data Not Available

Prepared by:
Statistical Unit
West Virginia Department of Welfare
February 1, 1982

TABLE 2
COMPARISON FACTS
DECEMBER 1981

AID TO FAMILIES WITH DEPENDENT CHILDREN: Caseload decreased 627 cases from the previous month to 21,090 which is 3,711 less than a year ago. Total payment decreased $47,283.00 from November 1981. The average payment increased from $170.49 in November 1981 to $173.32 for the current month compared to $168.37 in December 1980.

AID TO FAMILIES WITH DEPENDENT CHILDREN - UNEMPLOYED: Caseload increased 392 cases from the previous month to 4,748 which is 1,165 more than a year ago. Total payment is $73,417.00 more than the previous month. The average payment decreased from $193.57 in November 1981 to $193.05 for the current month compared to $214.55 in December 1980.

GENERAL ASSISTANCE: Caseload increased 139 cases over the previous month to 3,055 which is 261 less than a year ago. Total payment increased $12,684.45 to $106,134.57 which is $26,769.88 more than December 1980.

TABLE 3

TRENDS IN PUBLIC ASSISTANCE

YEAR-TO-DATE

Month and Year	Aid to Families with Dependent Children			Aid to Families with Dependent Children - Unemployed			General Assistance		
	Cases	Grants	Average Grant	Cases	Grants	Average Grant	Cases	Grants	Average Grant
December 1980.....	24,174	$4,070,279.00	$168.37	3,583	$768,741.00	$214.55	3,316	$ 79,364.69	$23.93
January 1981.....	24,090	4,029,237.00	167.26	3,933	823,678.00	209.43	3,157	104,746.91	33.18
February.....	24,273	4,087,585.00	168.40	4,271	914,170.00	214.04	2,614	54,036.48	20.67
March.....	24,383	4,098,092.00	168.07	4,366	934,000.00	213.93	3,294	97,080.78	29.47
April.....	24,111	4,025,868.00	166.97	4,147	870,630.00	209.94	3,719	134,442.21	36.15
May.....	24,244	4,042,934.00	166.76	4,145	875,977.00	211.33	3,734	116,288.67	31.14
June.....	24,519	4,088,311.00	166.74	4,224	896,512.00	212.24	2,710	28,117.65	10.38
July.....	24,767	4,113,518.00	166.09	4,228	901,797.00	213.29	4,888	236,946.89	48.48
August.....	24,582	5,657,074.00	230.13	4,250	1,101,259.00	259.12	3,318	113,423.33	34.18
September.....	24,341	4,068,586.00	167.15	4,348	846,173.00	194.61	3,030	133,413.13	44.03
October.....	23,688	3,951,374.00	166.81	4,358	829,667.00	190.38	3,690	129,475.11	35.09
November.....	21,717	3,702,568.00	170.49	4,356	843,191.00	193.57	2,916	93,450.12	32.05
December.....	21,090	3,655,285.00	173.32	4,748	916,608.00	193.05	3,055	106,134.57	34.74

TABLE 4
NET CASES RECEIVING ASSISTANCE
DECEMBER 1981

Area and County	Aid to Families with Dependent Children				Aid to Families with Dependent Children - Unemployed			
	Master Payroll	New Cases	Closed Cases	Total Cases	Master Payroll	New Cases	Closed Cases	Total Cases
Total	19,581	1,355	1,245	19,691	3,915	746	307	4,359
Area 1:.....	1,437	100	97	1,440	263	57	20	300
Brooke.....	228	15	10	233	63	13	5	71
Hancock.....	263	21	26	258	70	17	10	77
Marshall.....	383	28	30	381	71	17	4	84
Ohio.....	563	36	31	568	59	10	1	68
Area 2:.....	362	22	20	364	50	15	2	63
Tyler.....	92	2	5	89	18	3		21
Wetzel.....	270	20	15	275	32	12	2	42
Area 3:.....	978	80	79	979	288	47	22	313
Marion.....	657	45	52	650	211	28	12	227
Monongalia.....	321	35	27	329	77	19	10	86
Area 4:.....	349	28	20	357	92	21	13	100
Hampshire.....	128	10	4	134	17	7	3	21
Mineral.....	221	18	16	223	75	14	10	79
Area 5:.....	685	72	42	715	128	47	13	162
Berkeley.....	383	48	23	408	62	32	8	86
Jefferson.....	252	18	15	255	45	8	4	49
Morgan.....	50	6	4	52	21	7	1	27
Area 6:.....	832	47	49	830	145	18	8	155
Wirt.....	42	6	4	44	21			21
Wood.....	790	41	45	786	124	18	8	134
Area 7:.....	160	11	2	169	15	5	1	19
Pleasants.....	62	3		65	7	3	1	9
Ritchie.....	98	8	2	104	8	2		10
Area 8:.....	709	58	69	698	161	19	13	167
Doddridge.....	90	2	9	83	25	1	2	24
Harrison.....	619	56	60	615	136	18	11	143
Area 9:.....	712	41	32	721	245	21	13	253
Barbour.....	209	19	9	219	85	6	3	88
Preston.....	317	15	12	320	105	11	6	110
Taylor.....	186	7	11	182	55	4	4	55
Area 10:.....	376	23	19	380	58	19	10	67
Pocahontas.....	107	6	3	105	17	2	2	17
Randolph.....	223	15	15	223	36	13	8	41
Tucker.....	51	2	1	52	5	4		9
Area 11:.....	205	15	14	206	38	15	3	50
Grant.....	71	1	2	70	14	5	2	17
Hardy.....	71	7	7	71	15	6	1	20
Pendleton.....	63	7	5	65	9	4		13
Area 12:.....	1,329	91	75	1,345	152	43	17	178
Cabell.....	1,063	81	68	1,076	68	23	11	80
Mason.....	266	10	7	269	84	20	6	98

TABLE 4
NET CASES RECEIVING ASSISTANCE
DECEMBER 1981
(Continued)

Area	Aid to Families with Dependent Children				Aid to Families with Dependent Children - Unemployed			
	Master Payroll	New Cases	Closed Cases	Total Cases	Master Payroll	New Cases	Closed Cases	Total Cases
Area 13:	258	17	7	368	34	20	4	50
Jackson	135	7	4	138	25	10	2	33
Roane	123	10	3	130	9	10	2	17
Area 14:	186	21	6	201	18	8	2	24
Calhoun	104	14	2	116	11	6		17
Gilmer	82	7	4	85	7	2	2	7
Area 15:	309	20	18	311	123	13	8	128
Lewis	162	10	6	166	58	4	5	57
Upshur	147	10	12	145	65	9	3	71
Area 16:	648	31	41	638	266	37	11	292
Lincoln	396	21	26	391	175	26	10	191
Putnam	252	10	15	247	91	11	1	101
Area 17: Kanawha	2,311	202	173	2,340	241	54	23	272
Area 18:	377	24	13	388	44	17	5	56
Braxton	145	13	2	156	16	9	2	23
Clay	232	11	11	232	28	8	3	33
Area 19:	486	26	28	484	134	27	13	148
Nicholas	279	21	20	280	58	18	8	68
Webster	207	5	8	204	76	9	5	80
Area 20: Wayne	450	32	28	454	10	8	4	14
Area 21:	903	44	43	904	191	38	19	210
Boone	330	22	13	339	72	18	5	85
Logan	573	22	30	565	119	20	14	125
Area 22: Fayette	737	53	35	755	176	21	6	191
Area 23:	341	32	28	345	73	15	5	83
Greenbrier	270	28	17	281	56	14	1	69
Monroe	71	4	11	64	17	1	4	14
Area 24: Mingo	737	42	44	735	246	30	11	265
Area 25: Raleigh	784	49	46	787	90	30	14	106
Area 26:	1,784	94	113	1,765	361	55	16	400
McDowell	1,198	63	73	1,188	252	39	15	276
Wyoming	586	31	40	577	109	16	1	124
Area 27:	1,136	80	104	1,112	273	46	26	293
Mercer	903	71	94	880	187	36	23	200
Summers	233	9	10	232	86	10	3	93

TABLE 5

CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE

DECEMBER 1981

Area and County	Aid to Families with Dependent Children Eligible by Reason of Death, Absence or Incapacity						
	Cases Assisted	Number of		Total Children And Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Total	21,090	38,952	16,594	55,546	$3,655,285	$173.32	$65.81
Area 1:	1,554	3,219	1,471	4,690	277,913	178.84	59.26
Brooke	248	594	265	859	44,337	178.78	51.61
Hancock	285	709	360	1,069	50,577	177.46	47.31
Marshall	410	801	336	1,137	73,650	179.63	64.78
Ohio	611	1,115	510	1,625	109,349	178.97	67.29
Area 2:	385	717	316	1,033	69,311	180.03	67.10
Tyler	95	192	80	272	16,994	178.88	62.48
Wetzel	290	525	236	761	52,317	180.40	68.75
Area 3:	1,069	1,881	887	2,768	192,125	179.72	69.41
Marion	710	1,242	593	1,835	129,321	182.14	70.47
Monongalia	359	639	294	933	62,804	174.94	67.31
Area 4:	379	693	307	1,000	65,001	171.51	65.00
Hampshire	140	265	105	370	23,606	168.61	63.80
Mineral	239	428	202	630	41,395	173.20	65.71
Area 5:	767	1,422	609	2,031	134,077	174.81	66.02
Berkeley	435	808	343	1,151	76,838	176.64	66.76
Jefferson	276	521	224	745	47,785	173.13	64.14
Morgan	56	93	42	135	9,454	168.82	70.03
Area 6:	898	1,567	706	2,273	154,329	171.86	67.90
Wirt	51	88	38	126	8,362	163.96	66.37
Wood	847	1,479	668	2,147	145,967	172.33	67.99
Area 7:	171	303	138	441	30,889	180.64	70.04
Pleasants	65	121	56	177	12,728	195.83	71.91
Ritchie	106	182	82	264	18,161	171.33	68.79
Area 8:	782	1,459	583	2,042	131,689	168.40	64.49
Doddridge	93	186	69	255	14,333	154.12	56.21
Harrison	689	1,273	514	1,787	117,356	170.33	65.67
Area 9:	763	1,418	580	1,998	133,694	175.22	66.91
Barbour	229	426	178	604	40,429	176.55	66.94
Preston	336	611	254	865	57,549	171.28	66.53
Taylor	198	381	148	529	35,716	180.38	67.52
Area 10:	401	730	288	1,018	64,300	160.35	63.16
Pocahontas	108	188	82	270	17,824	165.04	66.01
Randolph	240	439	162	601	37,779	157.41	62.86
Tucker	53	103	44	147	8,697	164.09	59.16
Area 11:	223	343	137	480	33,362	149.61	69.50
Grant	74	110	47	157	11,654	157.49	74.23
Hardy	79	117	48	165	11,256	142.48	68.22
Pendleton	70	116	42	158	10,452	149.31	66.15

TABLE 5

CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE

DECEMBER 1981

(Continued)

Area and County	Aid to Families with Dependent Children Eligible by Reason of Death, Absence or Incapacity						
	Cases Assisted	Number of		Total Children And Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Area 12:.....	1,426	2,474	1,161	3,635	246,249	172.69	67.74
Cabell.....	1,148	2,002	928	2,930	199,279	173.59	68.01
Mason.....	278	472	233	705	46,970	168.96	66.62
Area 13:.....	275	498	196	694	45,417	165.15	65.44
Jackson.....	142	260	102	362	23,883	168.19	65.98
Roane.....	133	238	94	332	21,534	161.91	64.86
Area 14:.....	206	397	158	555	33,945	164.78	61.16
Calhoun.....	117	241	97	338	20,174	172.43	59.69
Gilmer.....	89	156	61	217	13,771	154.73	63.46
Area 15:.....	334	596	250	846	55,052	164.83	65.07
Lewis.....	173	300	122	422	27,632	159.72	65.48
Upshur.....	161	296	128	424	27,420	170.31	64.67
Area 16:.....	683	1,265	534	1,799	117,879	172.59	65.52
Lincoln.....	420	815	314	1,129	73,647	175.35	65.23
Putnam.....	263	450	220	670	44,232	168.18	66.02
Area 17: Kanawha....	2,524	4,404	1,970	6,374	451,566	178.91	70.84
Area 18:.....	402	753	290	1,043	65,389	162.66	62.69
Braxton.....	159	285	107	392	25,477	160.23	64.99
Clay.....	243	468	183	651	39,912	164.25	61.31
Area 19:.....	517	929	392	1,321	88,209	170.62	66.77
Nicholas.....	300	542	233	775	50,846	169.49	65.61
Webster.....	217	387	159	546	37,363	172.18	68.43
Area 20: Wayne.....	486	954	280	1,234	80,219	165.06	65.01
Area 21:.....	954	1,761	761	2,522	163,507	171.39	64.83
Boone.....	356	626	281	907	61,500	172.75	67.81
Logan.....	598	1,135	480	1,615	102,007	170.58	63.16
Area 22: Fayette....	795	1,460	657	2,117	140,004	176.11	66.13
Area 23:.....	375	679	287	966	59,667	159.11	61.77
Greenbrier.....	300	552	241	793	48,131	160.44	60.69
Monroe.....	75	127	46	173	11,536	153.81	66.68
Area 24: Mingo.....	782	1,628	628	2,256	138,453	177.05	61.37
Area 25: Raleigh....	842	1,516	637	2,153	139,518	165.70	64.80
Area 26:.....	1,879	3,659	1,447	5,106	333,356	177.41	65.29
McDowell.....	1,259	2,505	978	3,483	224,410	178.24	64.44
Wyoming.....	620	1,154	469	1,623	108,946	175.72	67.13
Area 27:.....	1,218	2,227	924	3,151	210,165	172.55	66.70
Mercer.....	976	1,774	729	2,503	168,166	172.30	67.19
Summers.....	242	453	195	648	41,999	173.55	64.81

TABLE 6

CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE

DECEMBER 1981

Area and County	Aid to Families with Dependent Children – Unemployed						
	Cases Assisted	Number of		Total Children And Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Total	4,748	10,686	4,602	15,288	$916,608	$193.05	$59.96
Area 1:	327	696	281	977	63,581	194.44	65.08
Brooke	77	182	58	240	15,843	205.75	66.01
Hancock	90	179	71	250	16,668	185.20	66.67
Marshall	89	192	88	280	17,715	199.04	63.27
Ohio	71	143	64	207	13,355	188.10	64.52
Area 2:	65	141	63	204	12,414	190.98	60.85
Tyler	21	49	21	70	4,104	195.43	58.63
Wetzel	44	92	42	134	8,310	188.86	62.01
Area 3:	338	752	325	1,077	67,475	199.63	62.65
Marion	241	508	228	736	48,496	201.23	65.89
Monongalia	97	244	97	341	18,979	195.66	55.65
Area 4:	115	250	109	359	22,229	193.30	61.92
Hampshire	24	65	24	89	4,552	189.67	51.15
Mineral	91	185	85	270	17,677	194.25	65.47
Area 5:	178	416	178	594	34,222	192.26	57.61
Berkeley	95	211	95	306	18,005	189.53	58.83
Jefferson	54	135	54	189	10,643	197.09	56.31
Morgan	29	70	29	99	5,574	192.21	56.30
Area 6:	166	372	166	538	31,835	191.78	59.17
Wirt	21	47	21	68	4,439	211.38	65.28
Wood	145	325	145	470	27,396	188.94	58.29
Area 7:	20	47	20	67	3,536	176.80	52.78
Pleasants	10	27	10	37	1,886	188.60	50.97
Ritchie	10	20	10	30	1,650	165.00	55.00
Area 8:	184	402	178	580	35,314	191.92	60.89
Doddridge	26	62	26	88	5,091	195.81	57.85
Harrison	158	340	152	492	30,223	191.28	61.43
Area 9:	272	629	270	899	55,002	202.21	61.18
Barbour	93	232	93	325	19,114	205.53	58.81
Preston	120	270	120	390	23,354	194.62	59.88
Taylor	59	127	57	184	12,534	212.44	68.12
Area 10:	80	183	77	260	14,619	182.74	56.23
Pocahontas	19	50	19	69	3,788	199.37	54.90
Randolph	52	110	49	159	9,388	180.54	59.04
Tucker	9	23	9	32	1,443	160.33	45.09
Area 11:	54	116	54	170	9,846	182.33	57.92
Grant	20	45	20	65	3,850	192.50	59.23
Hardy	21	42	21	63	3,772	179.62	59.87
Pendleton	13	29	13	42	2,224	171.08	52.95

TABLE 6

CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE

DECEMBER 1981

(Continued)

Area and County	Aid to Families with Dependent Children - Unemployed						
	Cases Assisted	Number of		Total Children And Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Area 12:	202	426	192	618	36,333	179.87	58.79
Cabell	95	198	89	287	16,779	176.62	58.46
Mason	107	228	103	331	19,554	182.75	59.08
Area 13:	54	133	46	179	10,607	196.43	59.26
Jackson	35	87	35	122	7,250	207.14	59.43
Roane	19	46	11	57	3,357	176.68	58.89
Area 14:	30	58	27	85	5,142	171.40	60.49
Calhoun	20	37	18	55	3,354	167.70	60.98
Gilmer	10	21	9	30	1,788	178.80	59.60
Area 15:	139	344	139	483	26,550	191.01	54.97
Lewis	63	151	63	214	11,961	189.86	55.89
Upshur	76	193	76	269	14,589	191.96	54.23
Area 16:	309	670	301	971	57,866	187.27	59.59
Lincoln	204	452	202	654	38,382	188.15	58.69
Putnam	105	218	99	317	19,484	185.56	61.46
Area 17: Kanawha	298	613	275	888	58,020	194.70	65.34
Area 18:	64	149	64	213	11,772	183.94	55.27
Braxton	27	59	27	86	4,580	169.63	53.26
Clay	37	90	37	127	7,192	194.38	56.62
Area 19:	164	347	156	503	29,503	179.90	58.65
Nicholas	75	156	70	226	13,492	179.89	59.70
Webster	89	191	86	277	16,011	179.90	57.80
Area 20: Wayne	22	38	22	60	3,502	159.18	58.37
Area 21:	227	542	227	769	43,495	191.61	56.56
Boone	90	214	90	304	16,813	186.81	55.31
Logan	137	328	137	465	26,682	194.76	57.38
Area 22: Fayette	201	442	199	641	38,708	192.58	60.39
Area 23:	89	206	89	295	17,831	200.35	60.44
Greenbrier	70	165	70	235	14,324	204.63	60.95
Monroe	19	41	19	60	3,507	184.58	56.30
Area 24: Mingo	281	705	281	986	56,049	199.46	56.84
Area 25: Raleigh	124	274	122	396	24,205	195.20	61.12
Area 26:	418	1,010	418	1,428	84,637	202.48	59.27
McDowell	290	722	290	1,012	59,334	204.60	58.63
Wyoming	128	288	128	416	25,303	197.68	60.82
Area 27:	327	725	323	1,048	62,315	190.57	59.46
Mercer	228	499	224	723	43,307	189.94	59.90
Summers	99	226	99	325	19,008	192.00	58.49

TABLE 7
ASSISTANCE FOR DISABLED
CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
DECEMBER 1981

Area and County	Cases Assisted	Total Recipients	Total Grants	Average Grant Per Case

They no longer receive cash payments, but they are issued medical cards.

TABLE 7
ASSISTANCE FOR DISABLED
CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
DECEMBER 1981
(Continued)

Area and County	Cases Assisted	Total Recipients	Total Grants	Average Grant Per Case

They no longer receive cash payments, but they are issued medical cards.

TABLE 8
GENERAL ASSISTANCE AND BURIALS
DECEMBER 1981

Area and County	Total General Assistance			Regular		Adult Boarding Care		Burials		
	Cases	Expenditures	Average Grants	Cases	Expenditures	Cases	Expenditures	Cases	Expenditures	Average Costs
Total	3,055	$106,134.57	$ 34.74	2,277	$30,676.12	0	0	67	$39,975.00	$596.64
Area 1:.....	190	13,995.15	73.66	65	3,908.21			6	3,900.00	650.00
Brooke.....	42	3,831.90	91.24	17	1,238.74					
Hancock.....	13	231.56	17.81	8	- 211.87					
Marshall.....	70	4,057.97	57.97	19	473.98					
Ohio.....	65	5,873.72	90.36	21	2,407.36			6	3,900.00	650.00
Area 2:.....	43	1,564.73	36.39	29	104.86					
Tyler.....	10	59.30	5.93	7	- 200.43					
Wetzel.....	33	1,505.43	45.62	22	305.29					
Area 3:.....	62	4,316.72	69.62	40	2,217.63					
Marion.....	45	2,312.73	51.39	31	1,256.64					
Monongalia.....	17	2,003.99	117.88	9	960.99					
Area 4:.....	80	5,065.79	63.32	47	1,429.56			5	3,250.00	650.00
Hampshire.....	41	3,566.87	87.00	22	1,499.65			5	3,250.00	650.00
Mineral.....	39	1,498.92	38.43	25	- 70.09					
Area 5:.....	94	9,068.35	96.47	64	1,986.65			8	4,875.00	609.38
Berkeley.....	65	6,116.20	94.10	47	1,644.42			6	3,575.00	595.83
Jefferson.....	17	2,937.41	172.79	5	327.49			1	650.00	650.00
Morgan.....	12	14.74	1.23	12	14.74			1	650.00	650.00
Area 6:.....	70	4,501.78	64.31	45	1,734.80			8	4,875.00	609.38
Wirt.....	9	374.40	41.60	6	293.85					
Wood.....	61	4,127.38	67.66	39	1,440.95			8	4,875.00	609.38
Area 7:.....	69	- 2.41	- .03	67	- 65.76			1	650.00	650.00
Pleasants.....	26	76.71	2.95	25	43.69					
Ritchie.....	43	- 79.12	- 1.84	42	- 109.45			1	650.00	650.00
Area 8:.....	44	2,276.17	51.73	25	246.10			2	1,300.00	650.00
Doddridge.....	12	222.53	18.54	12	222.53					
Harrison.....	32	2,053.64	64.18	13	23.57			2	1,300.00	650.00
Area 9:.....	206	2,568.64	12.47	178	333.93					
Barbour.....	42	- 453.51	- 10.80	37	- 725.46					
Preston.....	35	1,026.21	29.32	22	- 66.29					
Taylor.....	129	1,995.94	15.47	119	1,125.68					
Area 10:.....	368	6,451.26	17.53	326	3,173.77			5	3,250.00	650.00
Pocahontas.....	66	1,525.79	23.12	57	825.06			3	1,950.00	650.00
Randolph.....	265	3,773.30	14.24	243	2,076.49			2	1,300.00	650.00
Tucker.....	37	1,152.17	31.14	26	272.22					
Area 11:.....	111	409.48	3.69	99	- 492.47			1	650.00	650.00
Grant.....	24	490.63	20.44	19	83.68			1	650.00	650.00
Hardy.....	56	32.99	.59	51	- 406.01					
Pendleton.....	31	- 114.14	- 3.68	29	- 170.14					

TABLE 8
GENERAL ASSISTANCE AND BURIALS
DECEMBER 1981
(Continued)

Area and County	Total General Assistance			Regular		Adult Boarding Care		Burials		
	Cases	Expenditures	Average Grants	Cases	Expenditures	Cases	Expenditures	Cases	Expenditures	Average Costs
Area 12:.....	119	7,171.56	60.27	65	2,160.49					
Cabell.....	78	7,095.73	90.97	32	2,668.96					
Mason.....	41	75.83	1.85	33	- 508.47					
Area 13:.....	61	740.75	12.14	53	92.75					
Jackson.....	32	103.71	3.24	30	- 55.27					
Roane.....	29	637.04	21.97	23	148.02					
Area 14:.....	57	769.59	13.50	52	184.96			2	1,300.00	650.00
Calhoun.....	30	410.45	13.68	27	- 9.18			1	650.00	650.00
Gilmer.....	27	359.14	13.30	25	194.14			1	650.00	650.00
Area 15:.....	84	1,207.15	14.37	76	534.31					
Lewis.....	36	295.84	8.22	32	- 14.99					
Upshur.....	48	911.31	18.99	44	549.30					
Area 16:.....	65	2,311.02	35.53	42	115.90			1	650.00	650.00
Lincoln.....	36	1,099.30	30.54	22	39.90			1	650.00	650.00
Putnam.....	29	1,211.72	41.78	20	76.00					
Area 17: Kanawha..	388	15,481.05	39.90	303	7,276.14			12	6,825.00	568.75
Area 18:.....	225	3,299.00	14.66	214	2,138.45					
Braxton.....	159	1,682.20	10.58	155	1,548.35					
Clay.....	66	1,616.80	24.50	59	590.10					
Area 19:.....	89	- 755.81	- 8.49	87	- 911.16			1	650.00	650.00
Nicholas.....	48	- 226.40	- 4.72	47	- 332.35			1	650.00	650.00
Webster.....	41	- 529.41	- 12.91	40	- 578.81					
Area 20: Wayne....	52	259.18	4.98	46	- 573.45					
Area 21:.....	107	1,776.98	16.61	79	- 197.83			2	1,300.00	650.00
Boone.....	53	956.66	18.05	37	- 202.64					
Logan.....	54	820.32	15.19	42	4.81			2	1,300.00	650.00
Area 22: Fayette..	57	3,950.25	69.30	21	308.61			5	2,600.00	520.00
Area 23:.....	29	932.03	32.14	22	278.87					
Greenbrier.....	28	974.53	34.80	22	396.00					
Monroe.....	1	- 42.50	- 42.50	7	- 117.13					
Area 24: Mingo....	52	1,936.30	37.24	36	992.32			1	325.00	325.00
Area 25: Raleigh..	61	3,290.86	53.95	16	- 103.60					
Area 26:.....	197	6,616.84	33.59	146	1,949.78			3	1,300.00	433.33
McDowell.....	176	6,423.80	36.50	128	2,001.90			3	1,300.00	433.33
Wyoming.....	21	193.04	9.19	18	- 52.12					
Area 27:.....	75	6,932.16	92.43	34	1,852.30			4	2,275.00	568.75
Mercer.....	61	6,407.36	105.04	22	1,591.30			4	2,275.00	568.75
Summers.....	14	524.80	37.49	12	261.00					

TABLE 9
EMERGENCY ASSISTANCE TO NEEDY FAMILIES WITH CHILDREN
DECEMBER 1981

Area and County	Total			Aid to Families with Dependent Children			Other		
	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures
Total	778	3,033	$75,458.45	360	1,373	$36,943.32	418	1,660	$38,515.13
Area 1:	125	492	10,086.94	44	171	3,671.10	81	321	6,415.84
Brooke	25	82	2,593.16	15	53	1,231.26	10	29	1,361.90
Hancock	5	21	443.43	3	10	209.93	2	11	233.50
Marshall	51	219	3,583.99	12	51	1,063.56	39	168	2,520.43
Ohio	44	170	3,466.36	14	57	1,166.35	30	113	2,300.01
Area 2:	14	58	1,459.87	4	12	506.09	10	46	953.78
Tyler	3	13	259.73	1	2	150.00	2	11	109.73
Wetzel	11	45	1,200.14	3	10	356.09	8	35	844.05
Area 3:	22	70	2,099.09	10	32	1,381.23	12	38	717.86
Marion	14	40	1,056.09	4	10	454.23	10	30	601.86
Monongalia	8	30	1,043.00	6	22	927.00	2	8	116.00
Area 4:	33	141	3,636.23	23	95	2,561.64	10	46	1,074.59
Hampshire	19	90	2,067.22	9	44	992.63	10	46	1,074.59
Mineral	14	51	1,569.01	14	51	1,569.01			
Area 5:	30	115	7,081.70	15	53	2,919.78	15	62	4,161.92
Berkeley	18	72	4,471.78	12	44	2,333.39	6	28	2,138.39
Jefferson	12	43	2,609.92	3	9	586.39	9	34	2,023.53
Morgan									
Area 6:	25	98	2,766.98	7	29	1,129.09	18	69	1,637.89
Wirt	3	12	80.55	1	4	31.04	2	8	49.51
Wood	22	86	2,686.43	6	25	1,098.05	16	61	1,588.38
Area 7:	2	10	63.35				2	10	63.35
Pleasants	1	7	33.02				1	7	33.02
Ritchie	1	3	30.33				1	3	30.33
Area 8:	19	69	2,030.07	3	9	438.10	16	60	1,591.97
Doddridge									
Harrison	19	69	2,030.07	3	9	438.10	16	60	1,591.97
Area 9:	28	96	2,234.71	15	47	1,142.94	13	49	1,091.77
Barbour	5	15	271.95	3	7	169.99	2	8	101.96
Preston	13	48	1,092.50	10	36	795.95	3	12	296.55
Taylor	10	33	870.26	2	4	177.00	8	29	693.26
Area 10:	42	149	3,277.49	11	31	977.68	31	118	2,299.81
Pocahontas	9	27	700.73	4	12	507.46	5	15	193.27
Randolph	22	90	1,696.81	3	11	196.33	19	79	1,500.48
Tucker	11	32	879.95	4	8	273.89	7	24	606.06
Area 11:	12	49	901.95	5	20	373.51	7	29	528.44
Grant	5	17	406.95	4	13	338.51	1	4	68.44
Hardy	5	23	439.00				5	23	439.00
Pendleton	2	9	56.00	1	7	35.00	1	2	21.00

TABLE 9
EMERGENCY ASSISTANCE TO NEEDY FAMILIES WITH CHILDREN
DECEMBER 1981
(Continued)

Area and County	Total			Aid to Families with Dependent Children			Other		
	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures
Area 12:.....	54	206	5,011.07	29	108	2,704.27	25	98	2,306.80
Cabell.....	46	173	4,426.77	25	91	2,564.74	21	82	1,862.03
Mason.....	8	33	584.30	4	17	139.53	4	16	444.77
Area 13:.....	8	33	648.00	4	19	269.60	4	14	378.40
Jackson.....	2	8	158.98	1	5	8.98	1	3	150.00
Roane.....	6	25	489.02	3	14	260.62	3	11	228.40
Area 14:.....	5	18	584.63	4	14	499.63	1	4	85.00
Calhoun.....	3	11	419.63	3	11	419.63			
Gilmer.....	2	7	165.00	1	3	80.00	1	4	85.00
Area 15:.....	8	34	672.84	1	4	103.95	7	30	568.89
Lewis.....	4	17	310.83				4	17	310.83
Upshur.....	4	17	362.01	1	4	103.95	3	13	258.06
Area 16:.....	23	85	2,195.12	7	30	332.81	16	55	1,862.31
Lincoln.....	14	51	1,059.40	5	22	242.98	9	29	816.42
Putnam.....	9	34	1,135.72	2	8	89.83	7	26	1,045.89
Area 17: Kanawha..	85	319	8,204.91	37	129	3,714.44	48	190	4,490.47
Area 18:.....	11	69	1,160.55	4	35	856.67	7	34	303.88
Braxton.....	4	19	133.85				4	19	133.85
Clay.....	7	50	1,026.70	4	35	856.67	3	15	170.03
Area 19:.....	2	10	155.35	2	10	155.35			
Nicholas.....	1	6	105.95	1	6	105.95			
Webster.....	1	4	49.40	1	4	49.40			
Area 20: Wayne....	6	30	832.63	1	5	51.10	5	25	781.53
Area 21:.....	28	107	1,974.81	18	65	1,348.73	10	42	626.08
Boone.....	16	62	1,159.30	12	43	993.30	4	19	166.00
Logan.....	12	45	815.51	6	22	355.43	6	23	460.08
Area 22: Fayette..	36	146	3,641.64	26	106	2,673.51	10	40	968.13
Area 23:.....	7	26	653.16	4	14	485.53	3	12	167.63
Greenbrier.....	6	23	578.53	3	11	410.90	3	12	167.63
Monroe.....	1	3	74.63	1	3	74.63			
Area 24: Mingo....	16	60	943.98	10	38	691.06	6	22	252.92
Area 25: Raleigh..	45	165	3,394.46	20	79	2,104.44	25	86	1,290.02
Area 26:.....	51	214	4,667.06	35	139	3,120.86	16	75	1,546.20
McDowell.....	48	200	4,421.90	35	139	3,120.86	13	61	1,301.04
Wyoming.....	3	14	245.16				3	14	245.16
Area 27:.....	41	164	5,079.80	21	79	2,730.21	20	85	2,349.65
Mercer.....	39	156	4,816.06	20	75	2,691.41	19	81	2,124.65
Summers.....	2	8	263.80	1	4	38.80	1	4	225.00

TABLE 10
FOOD STAMP AUTHORIZATIONS
DECEMBER 1981

Area and County	Total		Public Assistance		Non-Public Assistance	
	Cases	Stamps	Cases	Stamps	Cases	Stamps
Total	76,370	$9,322,368	22,725	$4,121,289	53,645	$5,201,079
Area 1:	4,983	593,101	1,719	302,524	3,264	290,577
Brooke	826	105,198	296	54,150	530	51,048
Hancock	955	119,817	325	57,885	630	61,932
Marshall	1,419	177,573	447	82,110	972	95,463
Ohio	1,783	190,513	651	108,379	1,132	82,134
Area 2:	1,391	175,458	376	69,994	1,015	105,464
Tyler	410	51,778	98	19,032	312	32,746
Wetzel	981	123,680	278	50,962	703	72,718
Area 3:	4,166	495,496	1,322	237,297	2,844	258,199
Marion	2,516	308,894	900	162,529	1,616	146,365
Monongalia	1,650	186,602	422	74,768	1,228	111,834
Area 4:	1,892	217,800	433	78,678	1,459	139,122
Hampshire	743	82,713	128	24,465	615	58,248
Mineral	1,149	135,087	305	54,213	844	80,874
Area 5:	2,837	358,602	767	145,786	2,070	212,816
Berkeley	1,455	187,381	445	83,309	1,010	104,072
Jefferson	979	128,926	261	50,974	718	77,952
Morgan	403	42,295	61	11,503	342	30,792
Area 6:	3,545	413,005	931	163,842	2,614	249,163
Wirt	304	35,876	61	11,896	243	23,980
Wood	3,241	377,129	870	151,946	2,371	225,183
Area 7:	821	100,609	152	29,607	669	71,002
Pleasants	262	35,650	59	12,510	203	23,140
Ritchie	559	64,959	93	17,097	466	47,862
Area 8:	3,076	388,131	845	155,535	2,231	232,596
Doddridge	488	64,004	104	21,204	384	42,800
Harrison	2,588	324,127	741	134,331	1,847	189,796
Area 9:	2,933	373,590	933	175,492	2,000	198,098
Barbour	915	114,915	287	55,817	628	59,098
Preston	1,306	168,719	407	74,771	899	93,948
Taylor	712	89,956	239	44,904	473	45,052
Area 10:	2,092	220,504	389	69,547	1,703	150,957
Pocahontas	448	49,443	105	18,865	343	30,578
Randolph	1,320	138,368	241	42,756	1,079	95,612
Tucker	324	32,693	43	7,926	281	24,767
Area 11:	1,198	109,991	210	34,191	988	75,800
Grant	413	40,050	74	13,701	339	26,349
Hardy	440	38,740	73	10,397	367	28,343
Pendleton	345	31,201	63	10,093	282	21,108
Area 12:	4,955	550,442	1,459	246,180	3,496	304,262
Cabell	3,768	409,938	1,113	184,008	2,655	225,930
Mason	1,187	140,504	346	62,172	841	78,332

TABLE 10
FOOD STAMP AUTHORIZATIONS
DECEMBER 1981
(Continued)

Area and County	Total		Public Assistance		Non-Public Assistance	
	Cases	Stamps	Cases	Stamps	Cases	Stamps
Area 13:	1,601	196,810	269	51,031	1,332	145,779
Jackson	870	110,444	153	30,021	717	80,423
Roane	731	86,366	116	21,010	615	65,356
Area 14:	1,054	115,010	206	35,713	848	79,297
Calhoun	557	60,222	120	20,874	437	39,348
Gilmer	497	54,788	86	14,839	411	39,949
Area 15:	1,794	195,636	418	78,313	1,376	117,323
Lewis	923	94,546	211	37,516	712	57,030
Upshur	871	101,090	207	40,797	664	60,293
Area 16:	3,074	398,844	920	171,583	2,154	227,261
Lincoln	1,878	250,748	589	113,206	1,289	137,542
Putnam	1,196	148,096	331	58,377	865	89,719
Area 17: Kanawha	7,922	900,860	2,449	408,719	5,473	492,141
Area 18:	1,740	208,855	391	73,294	1,349	135,561
Braxton	798	87,047	159	28,561	639	58,486
Clay	942	121,808	232	44,733	710	77,075
Area 19:	3,103	260,485	571	106,932	1,532	153,553
Nicholas	1,189	147,770	308	57,324	881	90,446
Webster	914	112,715	263	49,608	651	63,107
Area 20: Wayne	2,232	291,516	452	81,995	1,780	209,521
Area 21:	2,659	363,986	1,007	188,585	1,652	175,401
Boone	1,025	137,661	405	75,743	620	61,918
Logan	1,634	226,325	602	112,842	1,032	113,483
Area 22: Fayette	2,623	351,928	885	163,699	1,738	188,229
Area 23:	2,180	246,343	401	74,395	1,779	171,948
Greenbrier	1,608	183,645	315	57,828	1,293	125,817
Monroe	572	62,698	86	16,567	486	46,131
Area 24: Mingo	2,062	306,646	967	192,742	1,095	113,904
Area 25: Raleigh	2,567	314,596	787	136,187	1,780	178,409
Area 26:	4,271	628,843	1,973	384,731	2,298	244,112
McDowell	2,774	414,145	1,332	262,122	1,442	152,023
Wyoming	1,497	214,698	641	122,609	856	92,089
Area 27:	4,599	545,281	1,493	264,697	3,106	280,584
Mercer	3,538	417,849	1,178	204,679	2,360	213,170
Summers	1,061	127,432	315	60,018	746	67,414

TABLE 11
TRANSPORTATION REMUNERATION INCENTIVE PROGRAM (TRIP)
TICKETS ISSUED
DECEMBER 1981

Area and County	Cards Redeemed	Number of Eligibles	Cash	Ticket Value	Bonus
Total	8,555	8,842	$28,887	$77,000	$48,113
Area 1:	721	725	3,015	8,040	5,025
Brooke	62	62	204	544	340
Hancock	59	59	213	568	355
Marshall	88	89	396	1,056	660
Ohio	512	515	2,202	5,872	3,670
Area 2:	136	140	426	1,136	710
Tyler	13	13	39	104	65
Wetzel	123	127	387	1,032	645
Area 3:	381	395	1,323	3,528	2,205
Marion	199	205	690	1,840	1,150
Monongalia	182	190	633	1,688	1,055
Area 4:	59	64	195	520	325
Hampshire	11	11	36	96	60
Mineral	48	53	159	424	265
Area 5:	291	291	870	2,328	1,458
Berkeley	285	285	852	2,280	1,428
Jefferson	6	6	18	48	30
Morgan					
Area 6:	532	573	1,719	4,584	2,865
Wirt	2	2	6	16	10
Wood	530	571	1,713	4,568	2,855
Area 7:	8	9	27	72	45
Pleasants					
Ritchie	8	9	27	72	45
Area 8:	555	559	1,785	4,768	2,983
Doddridge	27	26	81	216	135
Harrison	528	533	1,704	4,552	2,848
Area 9:	211	213	765	2,040	1,275
Barbour	33	34	108	288	180
Preston	39	39	177	472	295
Taylor	139	140	480	1,280	800
Area 10:	226	231	792	2,112	1,320
Pocahontas	25	26	96	256	160
Randolph	198	202	687	1,832	1,145
Tucker	3	3	9	24	15
Area 11:	62	62	204	544	340
Grant	27	27	93	248	155
Hardy	24	24	72	192	120
Pendleton	11	11	39	104	65

TABLE 11
TRANSPORTATION REMUNERATION INCENTIVE PROGRAM (TRIP)
TICKETS ISSUED
DECEMBER 1981
(Continued)

Area and County	Cards Redeemed	Number of Eligibles	Cash	Ticket Value	Bonus
Area 12:	934	960	2,895	7,720	4,825
Cabell	862	883	2,664	7,104	4,440
Mason	72	77	231	616	385
Area 13:	91	92	291	776	485
Jackson	19	19	57	152	95
Roane	72	73	234	624	390
Area 14:	99	104	312	832	520
Calhoun	55	55	165	440	275
Gilmer	44	49	147	392	245
Area 15:	302	319	978	2,608	1,630
Lewis	217	233	699	1,864	1,165
Upshur	85	86	279	744	465
Area 16:	89	98	294	784	490
Lincoln	65	71	213	568	355
Putnam	24	27	81	216	135
Area 17: Kanawha	1,619	1,666	5,517	14,712	9,195
Area 18:	194	204	624	1,664	1,040
Braxton	133	138	426	1,136	710
Clay	61	66	198	528	330
Area 19:	214	220	696	1,800	1,104
Nicholas	77	77	252	616	364
Webster	137	143	444	1,184	740
Area 20: Wayne	64	67	201	536	335
Area 21:	239	256	768	2,048	1,280
Boone	56	58	174	464	290
Logan	183	198	594	1,584	990
Area 22: Fayette	193	200	515	1,640	1,025
Area 23:	217	212	666	1,776	1,110
Greenbrier	155	150	480	1,280	800
Monroe	62	62	186	496	310
Area 24: Mingo	87	91	291	776	485
Area 25: Raleigh	312	340	1,026	2,744	1,718
Area 26:	96	109	327	872	545
McDowell	54	60	180	480	300
Wyoming	42	49	147	392	245
Area 27:	623	642	2,265	6,040	3,775
Mercer	411	428	1,449	3,864	2,415
Summers	212	214	816	2,176	1,360

TABLE 12
WORK INCENTIVE PROGRAM
WELFARE SAVINGS
DECEMBER 1981

Area	Total Savings		On AFDC		Off AFDC	
	Persons	Dollars	Persons	Dollars	Persons	Dollars
Total	720	$90,941	290	$42,106	430	$48,835
Area 1:	56	7,174	31	4,004	25	3,170
Area 2:	9	967	3	443	6	524
Area 3:	36	4,605	19	2,414	17	2,191
Area 4:	16	1,749	1	40	15	1,709
Area 5:	25	2,374	8	524	17	1,850
Area 6:	30	4,365	16	2,387	14	1,978
Area 7:	5	788			5	788
Area 8:	34	4,795	13	2,164	21	2,631
Area 9:	24	2,562	12	1,159	12	1,403
Area 10:	28	3,714	13	1,854	15	1,860
Area 11:	18	2,098	8	1,378	10	720
Area 12:	54	6,238	14	2,367	40	3,871
Area 13:	9	481			9	481
Area 14:	5	550	2	245	3	305
Area 15:	14	2,241	5	922	9	1,319
Area 16:	23	3,207	9	1,556	14	1,651
Area 17:	61	8,596	32	4,884	29	3,712
Area 18:	8	768			8	768
Area 19:	25	2,592	4	737	21	1,855
Area 20:	16	1,615			16	1,615
Area 21:	26	3,145	13	1,794	13	1,351
Area 22:	39	5,660	17	2,409	22	3,251
Area 23:	9	1,029	3	387	6	642
Area 24:	24	3,901	17	3,113	7	788
Area 25:	17	2,414	7	874	10	1,540
Area 26:	43	5,667	13	2,431	30	3,236
Area 27:	66	7,646	30	4,020	36	3,626

TABLE 13
MEDICAL SERVICE PROGRAM
I. December 1981 Expenditures
II. Year-to-Date Expenditures

	I. Expenditures for December			II. Year-to-Date Expenditures		
	Total	Federal	State	Total	Federal	State
Old Age Assistance	$2,549,654.73	$1,732,490.39	$ 817,164.34	$24,166,004.12	$16,333,497.40	$ 7,832,506.72
Aid to Blind	18,592.28	12,633.45	5,958.83	266,869.99	180,258.13	86,611.86
Aid to Families With Dependent Children	1,205,583.72	819,194.14	386,389.58	16,965,528.91	11,461,438.87	5,504,090.04
Aid to Disabled	1,347,505.99	915,630.32	431,875.67	15,790,230.52	10,668,866.45	5,121,364.07
State Custody	61,090.56	41,511.04	19,579.52	499,772.37	338,017.24	161,755.13
18 - 21 Youths	3.40	2.31	1.09	53.40	35.99	17.41
Medically Needy	515,325.26	350,163.51	165,161.75	7,201,219.61	4,864,690.39	2,336,529.22
Early Periodic Screening	25,805.17	17,534.61	8,270.56	366,377.41	247,511.98	118,865.43
"W" Prefix	294,512.22	200,121.05	94,391.17	3,057,576.01	2,066,226.36	991,349.65
Family Planning	26,258.42	17,842.60	8,415.82	114,071.76	77,333.74	36,738.02
Social Security Buy-In	0	0	0	1,413,940.30	956,832.66	457,107.64
Colin Anderson	0	0	0	540,945.38	540,945.38	0
SUB - TOTAL	$6,044,331.75	$4,107,123.42	$1,937,208.33	$70,382,589.78	$47,735,654.59	$22,646,935.19
Pharmacy Program	15,148.04	0	15,148.04	203,457.66	0	203,457.66
General Assistance	3,536.85	0	3,536.85	130,228.60	0	130,228.60
State Boarding Care	15,090.93	0	15,090.93	58,054.50	0	58,054.50
M - Exams	3,997.09	0	3,997.09	33,487.23	0	33,487.23
Adult Care	0	0	0	279.97	0	279.97
MSP TOTAL	$6,082,104.66	$4,107,123.42	$1,974,981.24	$70,808,097.74	$47,735,654.59	$23,072,443.15
Handicapped Children's Services	137,450.84	0	137,450.84	1,913,655.21	0	1,913,655.21
GRAND TOTAL	$6,219,555.50	$4,107,123.42	$2,112,432.08	$72,721,752.95	$47,735,654.59	$24,986,098.36

TABLE 14
MEDICAL SERVICE EXPENDITURES
BY CATEGORY AND VENDOR TYPE
DECEMBER 1981

Category	Total	Physicians	Hospital	Dental	Drugs	Nursing Homes	EPSDT Program	Pharmacy Program	Other Care
OAA	$2,564,802.77	$ 52,558.57	$ 87,044.84	$ 1,390.00	$119,178.79	$2,272,320.75	$	$15,148.04	$ 17,161.78
AB	18,592.28	674.70	7,652.12	31.00	1,615.89	8,324.06			294.51
AFDC	928,124.14	205,613.57	442,535.62	58,966.75	69,026.98		25,805.17		126,176.05
AFDC - U	333,523.66	58,906.09	227,106.79	17,368.00	20,162.58				9,980.20
AD	1,347,505.99	136,693.96	673,344.47	3,212.00	139,552.18	315,644.31			74,059.07
State Guardianship	0								
State Custody	76,181.49	11,251.29	53,267.84	6,944.00	1,993.92				2,724.44
Sub - Total Categorically Needy	$5,268,730.33	$465,698.18	$1,490,951.68	$ 92,911.75	$351,530.34	$2,596,289.12	$25,805.17	$15,148.04	$230,396.05
Medically Needy	809,837.48	110,484.20	591,405.62	11,363.00	69,403.00				27,181.66
Social Security Buy-In	0								
Sub - Total Title XIX	$6,078,567.81	$576,182.38	$2,082,357.30	$104,274.75	$420,933.34	$2,596,289.12	$25,805.17	$15,148.04	$257,577.71
General Assistance	3,536.85	547.32	2,168.03	67.00	618.09				136.41
Total Medical Services	$6,082,104.66	$576,729.70	$2,084,525.33	$104,341.75	$421,551.43	$2,596,289.12	$25,805.17	$15,148.04	$257,714.12

TABLE 15
MEDICAL SERVICE RECIPIENTS
BY CATEGORY AND VENDOR TYPE
DECEMBER 1981

Vendors	Total	OAA	AB	AFDC		AFDC - U		AD	GA	Other
				Children	Caretakers	Children	Caretakers			
Data Not Available.										

TABLE 16
MEDICAL INVOICES PROCESSED, IN ERROR, & DENIED
INCLUDING PERCENTAGE FACTORS
DECEMBER 1981

Group Number	Remittance Date	Check Date	Total Invoices Processed	Invoices Paid	% of Total Processed	Amount Certified	Invoices In Error	% of Total Processed	Invoices Denied	% of Total Processed
MMIS - 101	11-20-81	12-01-81	68,996	57,551	83.41%	$ 1,572,562.05	3,486	5.05%	7,959	11.54%
NV - 01	11-25-81	12-02-81	534	489	91.57%	18,830.28	10	1.87%	35	6.56%
MMIS - 102	11-30-81	12-09-81	87,754	73,596	83.87%	2,405,764.69	3,742	4.26%	10,416	11.87%
LTC	12-15-81	12-15-81	1,072	1,072	100.00%	1,774,695.21	0	0	0	0
LTC	12-21-81	12-21-81	2,202	2,202	100.00%	886,583.85	0	0	0	0
			160,558	134,910	84.02%	$ 6,658,436.08	7,238	4.51%	18,410	11.47%
Less Corrections						46.00				
December Medical Invoices			160,558	134,910	84.02%	$ 6,658,390.08	7,238	4.51%	18,410	11.47%
December Manually Written Checks						16,820.00				
December Special Clinic & Screening - IGT						39,482.27				
Social Security Medical Insurance						0				
December Medical Transactions			160,558	134,910	84.02%	$ 6,714,692.35	7,238	4.51%	18,410	11.47%
July - November Medical Transactions			1,874,264	1,585,137	84.58%	66,935,839.73	86,452	4.61%	202,675	10.81%
Year to Date Medical Transactions			2,034,822	1,720,047	84.53%	$73,650,532.08	93,690	4.60%	221,085	10.87%

HOSPITAL	MEDICARE
31	20

INVOICES RECEIVED - (OLD SYSTEM)

PSI	HOSPITAL	PHARMACY	MEDICARE	SPECIAL CLINIC	DENTAL	TRANSPORTATION
70,459	4,094	144,326	17,315	2,969	5,381	1,013

INVOICES RECEIVED - (MMIS)

TOTAL INVOICES RECEIVED - 245,608

AVERAGE DAILY RECEIPTS - 11,696

67 Employees - Division of Medical Processing

TABLE 17

MEDICAL INVOICES PROCESSED, IN ERROR, & DENIED

INCLUDING PERCENTAGE FACTORS

DECEMBER 1981

Vendor Type	% of Invoices Processed	% of Invoices Paid	Total Invoices Processed	Invoices Paid	% of Total Processed	Amount Certified	Invoices In Error	% of Total Processed	Invoices Denied	% of Total Processed
Hospital	1.70%	1.38%	2,726	1,868	68.53%	$2,362,578.09	552	20.25%	306	11.22%
Nursing Home	2.04%	2.43%	3,274	3,274	100.00%	2,661,279.06	0	0	0	0
Out Patient	11.31%	11.27%	18,156	15,206	83.75%	183,644.36	891	4.91%	2,059	11.34%
Home Health Agencies	.23%	.21%	376	283	75.26%	15,495.77	48	12.77%	45	11.97%
Physicians	22.75%	21.68%	36,534	29,242	80.04%	513,511.41	2,495	6.83%	4,797	13.13%
Pharmacy	39.32%	39.65%	63,130	53,498	84.74%	442,007.39	1,684	2.67%	7,948	12.59%
Special Services	4.05%	4.04%	6,508	5,447	83.70%	114,415.63	602	9.25%	459	7.05%
Independent Lab	4.45%	4.69%	7,147	6,332	88.60%	41,944.53	127	1.78%	688	9.62%
Title XVIII	5.69%	6.08%	9,129	8,205	89.88%	173,834.35	251	2.75%	673	7.37%
Special Clinic	.79%	.81%	1,262	1,090	86.37%	19,593.55	24	1.90%	148	11.73%
Dental	6.23%	6.27%	10,005	8,458	84.54%	105,926.75	445	4.45%	1,102	11.01%
Screening	.42%	.42%	674	560	83.09%	1,602.00	47	6.97%	67	9.94%
Transportation	.30%	.28%	490	373	76.12%	19,448.17	39	7.96%	78	15.92%
Family Planning	.52%	.58%	835	781	93.53%	*	29	3.47%	25	3.00%
Group Practices	.16%	.18%	259	245	94.59%	2,436.60	0	0	14	5.41%
Ambulance	.01%	.01%	10	10	100.00%	242.40	0	0	0	0
Optometrist	.01%	.01%	16	12	75.00%	222.52	4	25.00%	0	0
All Others	.02%	.02%	27	26	96.30%	253.50	0	0	1	3.70%
Total	100.00%	100.00%	160,558	134,910	84.02%	$6,658,436.08	7,239	4.51%	18,410	11.47%

* IGT only - Special Clinic - $3,525.00 - Screening - $10,573.95 - Family Planning - $25,383.32 - Total - $39,482.27

TABLE 18

REPORT ON WELFARE AND WIN HEARINGS

STATEWIDE DURING NOVEMBER AND DECEMBER 1981

	NOVEMBER 1981		DECEMBER 1981	
HEARINGS BY CATEGORY	WELFARE	WIN	WELFARE	WIN
AFDC	50	0	70	3
AFDC - U	16	2	12	3
FSP	22	0	21	0
GA	6	0	10	0
MED	0	0	0	0
SERVICES	9	0	4	0
TRIP	0	0	1	0
MAO	19	0	22	0
TOTAL	122	2	140	6
REASON FOR APPEAL				
Denial	34	1	50	0
Discontinued	64	0	69	1
Reduction	13	0	9	0
Inadequate	1	0	4	0
Delay	3	0	2	0
Other	7	1	6	5
TOTAL	122	2	140	6
APPEALS B' DECISION				
Upheld	48	2	45	3
Reversed	8	0	1	0
Withdrawn (No Change In Favor)	40	0	52	2
Withdrawn (Change In Favor)	17	0	12	0
Abandoned	9	0	30	1
TOTAL	122	2	140	6
TIME LAPSE				
Request to Hearings				
Less than 1 Month	46	2	31	3
1 to 2 Months	9	0	13	0
2 to 3 Months	1	0	2	0
More than 3 Months	0	0	0	0
Withdrawn or Abandoned	66	0	94	3
TOTAL	122	2	140	6
Request to Disposition				
Less than 1 Month	25	1	11	2
1 to 2 Months	22	1	22	1
2 to 3 Months	5	0	8	0
More than 3 Months	4	0	5	0
Withdrawn or Abandoned	66	0	94	3
TOTAL	122	2	140	6

TABLE 18

REPORT ON WELFARE AND WIN HEARINGS

STATEWIDE DURING NOVEMBER AND DECEMBER 1981

	NOVEMBER 1981		DECEMBER 1981	
PRINCIPAL ISSUE	WELFARE	WIN	WELFARE	WIN
Basic Needs	0	0	0	0
Special Needs	0	0	0	0
Earnings	4	0	10	0
Unearned Income (e.g., SS, VA, etc.)	6	0	1	0
Income Other Members	19	0	18	0
Assets	14	0	6	0
Household Composition	4	0	3	0
Not Classified (Related to Need)	0	0	0	0
Amount or Form of Payment	4	0	4	0
Age	0	0	0	0
Blindness, Disability (GA, MAD, AD or AB Related)	14	0	9	0
Unemployment	6	0	4	0
Incapacity	10	0	24	0
Non-Support Factors	3	0	9	0
Availability of Employment	1	2	2	6
Delay	2	0	7	0
Appropriateness of Services	0	0	1	0
Other (Client Failure, Spend-Down, etc.)	35	0	47	0
TOTAL	122	2	140	6
TYPE HEARINGS				
Prior Action	25	1	17	2
After Action	31	1	29	1
Withdrawn or Abandoned	66	0	94	3
TOTAL	122	2	140	6
Pre-Hearing Conference	59	1	55	4
No Pre-Hearing Conference	63	1	85	2
TOTAL	122	2	140	6

TABLE 19
CHILD SUPPORT ENFORCEMENT PROGRAM
PUBLIC ASSISTANCE COLLECTIONS
DECEMBER 1981*

Area and County	On File	Open for Collections	Cases With Payment Credits	Absent Parents Involved With Payments	Current Collections Received
Total	34,811	8,779	2,010 1/	2,045	$244,386.91
Area 1:.....	2,738	599	102	103	14,651.57
Brooke.....	491	121	20	20	3,763.68
Hancock.....	639	164	33	33	4,225.21
Marshall.....	590	145	21	21	2,323.68
Ohio.....	1,018	169	28	29	4,339.00
Area 2:.....	369	108	17	17	3,043.80
Tyler.....	91	24	3	3	1,093.80
Wetzel.....	278	84	14	14	1,950.00
Area 3:.....	1,665	336	85	85	11,541.16
Marion.....	1,062	202	52	52	6,175.23
Monongalia.....	603	134	33	33	5,365.93
Area 4:.....	672	263	75	78	7,204.57
Hampshire.....	234	97	29	30	2,595.00
Mineral.....	438	166	46	48	4,609.57
Area 5:.....	1,512	420	80	80	9,469.50
Berkeley.....	861	245	42	42	4,808.00
Jefferson.....	489	124	31	31	3,332.50
Morgan.....	162	51	7	7	1,329.00
Area 6:.....	1,733	484	102	106	12,260.43
Wirt.....	52	16	6	6	770.00
Wood.....	1,681	468	96	100	11,490.43
Area 7:.....	253	62	30	32	3,953.00
Pleasants.....	103	16	7	7	680.00
Ritchie.....	150	46	23	25	3,273.00
Area 8:.....	1,474	473	114	116	14,836.36
Doddridge.....	130	32	10	10	1,081.00
Harrison.....	1,344	441	104	106	13,755.36
Area 9:.....	1,114	264	77	78	9,185.10
Barbour.....	314	62	16	17	1,332.67
Preston.....	484	135	43	43	5,769.09
Taylor.....	316	67	18	18	2,083.34
Area 10:.....	535	156	34	35	4,277.78
Pocahontas.....	117	32	9	9	945.00
Randolph.....	351	112	23	24	2,907.78
Tucker.....	67	12	2	2	425.00
Area 11:.....	401	108	27	27	2,704.80
Grant.....	123	41	9	9	575.00
Hardy.....	148	31	8	8	1,124.80
Pendleton.....	130	36	10	10	1,005.00

1/ Caretaker Relative.

* December collection figures include latter half of the month of November.

TABLE 19
CHILD SUPPORT ENFORCEMENT PROGRAM
PUBLIC ASSISTANCE COLLECTIONS
DECEMBER 1981
(Continued)

Area and County	On File	Open for Collections	Cases With Payment Credits	Absent Parents Involved With Payments	Current Collections Received
Area 12:	2,843	535	97	98	10,687.42
Cabell	2,438	442	76	76	8,134.92
Mason	405	93	21	22	2,552.50
Area 13:	553	170	23	23	1,858.00
Jackson	264	87	9	9	831.00
Roane	289	83	14	14	1,027.00
Area 14:	239	59	8	8	718.84
Calhoun	121	29	4	4	388.84
Gilmer	118	30	4	4	330.00
Area 15:	664	232	63	65	9,451.03
Lewis	329	121	45	47	6,991.03
Upshur	335	111	18	18	2,460.00
Area 16:	1,041	316	43	43	3,692.70
Lincoln	566	171	24	24	2,229.00
Putnam	475	145	19	19	1,463.70
Area 17: Kanawha	3,355	825	185	190	23,619.51
Area 18:	504	85	15	15	1,675.00
Braxton	226	43	6	6	688.00
Clay	278	42	9	9	987.00
Area 19:	1,000	269	53	53	7,145.01
Nicholas	610	153	29	29	4,188.01
Webster	390	116	24	24	2,957.00
Area 20: Wayne	1,045	221	50	50	4,514.25
Area 21:	1,796	493	126	126	15,803.37
Boone	644	200	49	49	5,821.00
Logan	1,152	293	77	77	9,982.37
Area 22: Fayette	1,116	297	71	71	8,457.49
Area 23:	695	216	48	49	6,411.76
Greenbrier	592	187	45	46	5,304.00
Monroe	103	29	3	3	1,107.76
Area 24: Mingo	1,032	272	54	54	8,352.76
Area 25: Raleigh	1,757	396	84	84	9,493.82
Area 26:	2,436	495	168	175	19,719.12
McDowell	1,643	333	116	122	13,713.12
Wyoming	793	162	52	53	6,006.00
Area 27:	2,269	625	179	184	19,658.76
Mercer	1,908	510	149	154	16,315.90
Summers	361	115	30	30	3,342.86

TABLE 20

DIVISION OF SOCIAL SERVICES

LIVING ARRANGEMENTS OF CHILDREN RECEIVING SOCIAL SERVICES*

DECEMBER 1981

Area	Total	Independent Living	Relatives	Both Parents	Mother Only	Father Only	Mother/Stepfather	Father/Stepmother	Department Approved Adoptive Home	Adoptive Exchange Home	Independent Adoptive Home	Interstate/Country Adoptive Home	Temporary Foster Family Home	Permanent Foster Family Home
Total	6,080	113	200	470	470	85	150	46	216	2	6	5	1,649	480
Area 1:	535	12	23	30	51	10	18	8	5	2	3		124	22
Area 2:	44			4	3	1	3	1	1				11	8
Area 3:	296	1	6	18	37	3	4	1	3				84	37
Area 4:	183	4	1	5	13	2	3	1	5				38	24
Area 5:	224	9	5	8	32	9	8		4				58	21
Area 6:	580	14	17	36	39	4	12	3	12			3	171	12
Area 7:	69	2	1	24	7	2	1	3	2				10	1
Area 8:	309	1	11	37	40	3	12		2				115	20
Area 9;	300	2	6	13	9	5	2	12	9		2		77	58
Area 10:	93	1	4	7	3	2		1	1				35	13
Area 11:	162	13	3	20	18		8	1	2				35	12
Area 12:	345	7	19	31	44	2	4	1	2			1	99	15
Area 13:	145	6		17	17	4	6	1					43	9
Area 14:	95	3	1	2	1		6	2					25	19
Area 15:	143		1		5			1	1			1	72	7
Area 16:	169	4	8	29	13	1	6		2				48	23
Area 17:	410	2	22	7	26	4	8	2	10				128	38
Area 18:	118	10	9	7	6	3	3		3				45	14
Area 19:	146	2	7	27	21	3	7	2	1				38	12
Area 20:	176	2	13	26	14	2	14	2					50	11
Area 21:	134	2	7	10	12	4		2	1				29	34
Area 22:	298	1	2	1	3	1		1	1				41	9
Area 23:	182	2	6	25	17	8	8		1				45	8
Area 24:	94			1	2				1				13	1
Area 25:	227	3	16	8	8	2			1				56	17
Area 26:	187	3	3	24	16		7				1		78	24
Area 27:	273	7	9	23	13	10	10	1	3				81	11
State Office:	143								143					

* Counts only primary recipients.

** Unspecified column counts primary recipients with no living arrangement code.

TABLE 20
DIVISION OF SOCIAL SERVICES
LIVING ARRANGEMENTS OF CHILDREN RECEIVING SOCIAL SERVICES*
DECEMBER 1981
(Continued)

Area	Emergency Shelter Care Home	Halfway House	Free Foster Home	Maternity Home	Small Group Home	Nursing Home	Public Institution for Children and Youth	Private Institution for Children and Youth	W. Va. School for the Blind and Deaf	Colin Anderson	Mental Hospital	Secure Detention Facility	Correctional Institution	Jail	Other	Unspecified**
Total	183	2	32	17	74	0	117	521	2	10	19	20	70	2	107	1,012
Area 1:.....	12		4		4		9	123		1		4	4		21	45
Area 2:.....	5							1					2			4
Area 3:.....	35			2			12	26		3	3		4		7	10
Area 4:.....	1			1	1		11	44	2				4		7	6
Area 5:.....	7						5	20		1					2	15
Area 6:.....	44		1	3	5		5	7		1	3	9	11	2	16	150
Area 7:.....	1			6							2		1			6
Area 8:.....	25						8	2		1	4		2		2	24
Area 9:.....	16				4		3	24				1	1		8	48
Area 10:.....					1			4								21
Area 11:.....		1	2				3	10				2	2			30
Area 12:.....	3		3	1	10		22	45				2			5	31
Area 13:.....	1				16		1	3		2			4			15
Area 14:.....								2			2				3	29
Area 15:.....	1				6		4	4								40
Area 16:.....	2		1				2					1	5		5	19
Area 17:.....	11		13	1			4	75			3		11		6	39
Area 18:.....	4						5	4							2	3
Area 19:.....	3						9	2				1	2		3	6
Area 20:.....	2				16			3		1			3		1	16
Area 21:.....	4		1					4			1				4	19
Area 22:.....	4	1					2	6								225
Area 23:.....			3		1		4	37					2		3	12
Area 24:.....	1		2												3	70
Area 25:.....	2			2	2		4	53					7		1	45
Area 26:.....								5					1			25
Area 27:.....	1		2	1	8		4	17			1		4		8	59
State Office:.....																

* Counts only primary recipients.

** Unspecified column counts primary recipients with no living arrangement code.

TABLE 21
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO CHILDREN*
DECEMBER 1981

Area	Total	Day Care for Employment	Day Care for Protection/ Enrichment	Home Management	Homemaker	Housing Improvement	Foster Care	Foster Care - After Care	Nursing Home Social Services	Adoption Services	Health Related Services	Pre-Institution. Admission and After Care Services	Family Planning	Child Protective Services/Neglect
Total	12,741	3,956	298	3	8	0	2,102	18	0	218	516	16	34	2,856
Area 1:	1,024	316	16				202			9	3	2	1	210
Area 2:	156	66	4				19			2	2			44
Area 3:	689	276	11				116			3	3	3	1	133
Area 4:	289	91	7				84			6			1	19
Area 5:	435	167	13				75			3		1		56
Area 6:	1,156	199	85				123	1		20	9	1		384
Area 7:	80	35	4				7			4	9			3
Area 8:	471	163	5				99	1		1	7	2		32
Area 9:	739	122	8				110	1		9	14		4	269
Area 10:	225	113	2		1		43			1	9		1	32
Area 11:	244	54	4	2	3		47			1	24		1	40
Area 12:	765	347	16				144			2	15		5	72
Area 13:	354	58	3				59			2	7			148
Area 14:	163	52	15				34				5		2	29
Area 15:	263	70	4				87	1		1	28		1	38
Area 16:	359	86	5				57			2	30		1	98
Area 17:	1,287	532	21		4		213	1		9	5	1	5	298
Area 18:	188	54	7				54	1		2	7	1	2	37
Area 19:	301	66	3				46			1		1		88
Area 20:	348	125	5				49				15	2		73
Area 21:	376	136	5	1			56	6			15		1	92
Area 22:	457	114	3				39			1	218	1	2	52
Area 23:	329	90	4				79			1	7			58
Area 24:	289	20	4				14			2	48			147
Area 25:	590	317	20				88	1		1	1			67
Area 26:	368	56	12				85	4		1	14			147
Area 27:	654	231	11				64	1		3	20	1	6	190
State Office:	142		1				9			131	1			

* Counts both primary and secondary recipients.

TABLE 21
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO CHILDREN*
DECEMBER 1981
(Continued)

Area	Child Protective Services/Abuse	Child Protective Services/Exploitation	Child Protective Ser. Abuse and Neglect	Child Protective Ser. Neglect and Exploitation	Child Protective Ser. Abuse and Exploitation	Child Protective Ser. Abuse, Neglect and Exploitation	Emergency Shelter Care	Youth Services	Education and Voc. Training Services	Social, Educational, and Training Services for Adolescents and Single Parents	Community Delinquency Services	Counseling	Volunteer Services
Total	649	9	102	6	0	1	101	677	4	52	911	145	59
Area 1:	56	8	7	2			6	115		2	63		6
Area 2:	4		3	1			2	3			6		
Area 3:	29		6				14	69		1	17	5	2
Area 4:	9		1				3	17	1		48		2
Area 5:	28						2	37			51	1	1
Area 6:	75		19	1		1	22	4		5	194	5	8
Area 7:							1	4		2	5	6	
Area 8:	9						10	35		1	96	8	2
Area 9:	54	1	9				11	79		3	25	8	12
Area 10:	7							7		1	6	2	
Area 11:	14							8	1	6	31	7	1
Area 12:	20		3				3	47		5	41	40	5
Area 13:	26		3					20		3	21	2	2
Area 14:	14						1	1	1	2	2	3	2
Area 15:	13		5					9			2	2	2
Area 16:	20		6				3	12	1	1	35	1	1
Area 17:	119		9	2			8	46		2	7	1	4
Area 18:	5		3				1	4			10		
Area 19:	19						6	12			53	6	
Area 20:	6		2				1	1			52	14	3
Area 21:	18		2				2	28			6	8	
Area 22:	3		1				2	10		3	2	6	
Area 23:	13		4					8		2	57	5	1
Area 24:	32		7				1	3			9	1	1
Area 25:	31		5				1	17		5	33	1	2
Area 26:	8		4					20		2	11	3	1
Area 27:	17		3				1	61		6	28	10	1
State Office:													

* Counts both primary and secondary recipients.

TABLE 22
DIVISION OF SOCIAL SERVICES
CHILDREN ENTERING FOSTER CARE
DECEMBER 1981

Area	Total	Age					Custody				
		Under 1 Year	1-4	5-8	9-12	13 & Over	State Custody	State Guardianship	Court	FC-4 Voluntary Placement	Other
Total	76	6	9	6	14	41	39	8	4	25	0
Area 1:	4		2			2	1	1		2	
Area 2:											
Area 3:	2		1			1				2	
Area 4:	3				2	1	3				
Area 5:	1					1				1	
Area 6:	8				2	6	5			3	
Area 7:	3		1			2	1		1	1	
Area 8:	2					2				2	
Area 9:											
Area 10:											
Area 11:	3	1	1			1	3				
Area 12:	9				1	8	9				
Area 13:	2					2	2				
Area 14:	2					2	1			1	
Area 15:	1					1				1	
Area 16:	3				1	2	2		1		
Area 17:	7	2	2	1	1	1	1	4		2	
Area 18:	4			1	2	1				4	
Area 19:	11		1	4	3	3	6		1	4	
Area 20:											
Area 21:	2				1	1	2				
Area 22:	1					1	1				
Area 23:	4	1	1		1	1	1	2		1	
Area 24:											
Area 25:	3	2				1	1	1		1	
Area 26:											
Area 27:	1					1			1		

TABLE 23
DIVISION OF SOCIAL SERVICES
CHILDREN LEAVING FOSTER CARE
DECEMBER 1981

Area	Total	Age						Reason for Foster Care Closures					
		Under 1 Year	1-4	5-8	9-12	13-17	18-20	Returned to Parents/Relatives	Became Self-Sustaining	Adopted	Died	Transferred to Nursing Home or Other Institution	Other
Total	46	1	4	4	7	30	0	18	3	10	0	2	13
Area 1:	5		1	1		3		4				1	
Area 2:	1					1							1
Area 3:	4			1	1	2		3	1				
Area 4:	1				1			1					
Area 5:													
Area 6:	5					5		1					4
Area 7:													
Area 8:													
Area 9:	3					3		2	1				
Area 10:													
Area 11:													
Area 12:	4					4						1	3
Area 13:													
Area 14:													
Area 15:													
Area 16:	1					1							1
Area 17:	5				1	4		2					3
Area 18:	1		1							1			
Area 19:	1			1									1
Area 20:													
Area 21:	1					1		1					
Area 22:	1					1		1					
Area 23:	2					2		2					
Area 24:													
Area 25:	1					1			1				
Area 26:													
Area 27:	1				1			1					
State Office:	9	1	2	1	3	2				9			

TABLE 24
DIVISION OF SOCIAL SERVICES
NUMBER OF CHILDREN IN FOSTER CARE
DECEMBER 1981

Area	Total	Age						Total				State Custody			
		Under 1 Year	1 - 4	5 - 8	9 - 12	13 - 17	18 - 20	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional
Total	2,120	34	189	214	459	1,137	87	2,120	1,643	31	446	1,143	854	19	270
Area 1:	202	1	24	25	39	106	7	202	116	2	84	117	67	1	49
Area 2:	19			3	5	8	3	19	18		1	7	7		
Area 3:	116	3	19	14	27	50	3	116	92	5	19	30	25	2	3
Area 4:	84		2	5	19	55	3	84	49		35	42	19		23
Area 5:	75	2	4	11	14	39	5	75	62		13	40	34		6
Area 6:	124	2	8	16	24	68	6	124	114	2	8	81	71	2	8
Area 7:	7				2	4	1	7	7			3	3		
Area 8:	100	1	14	18	25	38	4	100	93	1	6	43	39		4
Area 9:	111	2	5	18	23	57	6	111	98		13	63	55		8
Area 10:	43			1	11	29	2	43	37		6	25	23		2
Area 11:	47	1	14	4	11	16	1	47	41	3	3	22	18	3	1
Area 12:	144	1	10	9	20	92	12	144	86	2	56	76	33		43
Area 13:	59	1	2	3	8	42	3	59	46	1	12	38	26	1	11
Area 14:	34		3		4	26	1	34	32	1	1	20	18	1	1
Area 15:	88	1	9	8	19	47	4	88	75		13	37	30		7
Area 16:	57	1	8	1	13	32	2	57	55		2	31	31		
Area 17:	214	3	16	18	45	125	7	214	141	4	69	132	81	4	47
Area 18:	55	1	4	6	15	26	3	55	51		4	25	24		1
Area 19:	46	1	4	6	7	27	1	46	41		5	25	25		
Area 20:	49	1	4	10	12	22		49	41	1	7	39	32		7
Area 21:	62	2	9	13	15	22	1	62	56	2	4	36	32	2	2
Area 22:	39		1	3	7	25	3	39	36		3	19	18		1
Area 23:	79	2	8	5	13	48	3	79	48		31	37	23		14
Area 24:	14	1	2		7	4		14	11	3		8	8		
Area 25:	89	2	3	4	26	53	1	89	51	2	36	56	33	2	21
Area 26:	89	3	8	9	24	42	3	89	85	2	2	53	50	1	2
Area 27:	65	1	6	3	21	32	2	65	52		13	38	29		9
State Office:	9	1	2	1	3	2		9	9						

TABLE 24
DIVISION OF SOCIAL SERVICES
NUMBER OF CHILDREN IN FOSTER CARE
DECEMBER 1981
(Continued)

Area	State Guardianship				FC-4 Voluntary Placement				Court*				Other			
	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional
Total	516	465	8	43	312	214	3	95	141	104	0	37	8	6	1	1
Area 1:	27	22	1	4	46	22		24	9	3		6	3	2		1
Area 2:	8	7		1	4	4										
Area 3:	46	42	2	2	29	19	1	9	11	6		5				
Area 4:	16	14		2	14	7		7	12	9		3				
Area 5:	19	18		1	16	10		6								
Area 6:	22	22			13	13			8	8						
Area 7:					3	3			1	1						
Area 8:	12	12			22	21		1	22	21		1	1		1	
Area 9:	17	17			27	23		4	2	1		1	2	2		
Area 10:	9	9			8	5		3	1			1				
Area 11:	11	11			6	5		1	8	7		1				
Area 12:	42	38		4	24	13	2	9	2	2						
Area 13:	14	13		1	2	2			5	5						
Area 14:	12	12			2	2										
Area 15:	27	25		2	13	11		2	11	9		2				
Area 16:	15	15			1	1			10	8		2				
Area 17:	60	44		16	21	16		5	1			1				
Area 18:	11	11			8	6		2	11	10		1				
Area 19:	7	7			11	9		2	3			3				
Area 20:	7	6	1		2	2			1	1						
Area 21:	22	21		1	1	1			2	1		1	1	1		
Area 22:	17	16		1	2	1		1	1	1						
Area 23:	24	20		4	16	5		11	2			2				
Area 24:	6	3	3													
Area 25:	15	11		4	13	6		7	4			4	1	1		
Area 26:	27	26	1		4	4			5	5						
Area 27:	14	14			4	3		1	9	6		3				
State Office:	9	9														

* Custody retained by the Juvenile Court.

TABLE 25
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO ADULTS*
DECEMBER 1981

Area	Total	Day Care Parents - Employment/ Training	Home Management	Homemaker	Housing Improvement	Chore Services	Personal Care Home Services	Adult Family Care	Nursing Home Social Services	Health Related Services
Total	21,230	2,095	169	593	147	4,013	287	1,068	3,997	3,311
Area 1:.....	1,389	176	17	14	1	310	32	52	422	61
Area 2:.....	275	31	3	10	1	63		22	64	17
Area 3:.....	774	156	3	5	2	144	24	63	214	10
Area 4:.....	389	43	1	8	2	87		21	147	37
Area 5:.....	556	87		7	2	65	8	30	253	30
Area 6:.....	1,804	94	25	87	9	145	53	36	232	345
Area 7:.....	261	23	1	12	1	72		13	70	26
Area 8:.....	526	90	7	18	4	130	65	15	93	26
Area 9:.....	1,167	63	11	59	12	135	11	90	119	204
Area 10:.....	805	59	1	8	1	195		37	292	123
Area 11:.....	451	26	9	30	6	113		51	83	39
Area 12:.....	1,196	192	5	9	3	246	23	93	172	207
Area 13:.....	750	39	2	2	8	50	9	36	184	201
Area 14:.....	481	32	4	1	7	125		44		64
Area 15:.....	462	39	1	26	11	106	13	20	105	53
Area 16:.....	951	46	8	18	8	182	1	92	46	288
Area 17:.....	1,838	300	28	67	14	160	5	80	459	222
Area 18:.....	305	22		17		108	5	25	1	43
Area 19:.....	517	24	4	22	1	125		13	137	56
Area 20:.....	772	61	4	14	19	281		74		183
Area 21:.....	632	62	1	27	6	228		36	95	100
Area 22:.....	634	56		20	4	60	15	14	140	130
Area 23:.....	743	44	9	31	9	187		29	202	126
Area 24:.....	357	8		10	2	69		12	8	91
Area 25:.....	1,117	163	1	28		35	23	16	268	124
Area 26:.....	1,026	30	16	29	8	365		31	4	218
Area 27:.....	1,052	129	8	14	6	227		23	187	287

* Effective April 1980, this table counts all adult primary recipients, including the Aged, Blind and Disabled.

TABLE 25
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO ADULTS*
DECEMBER 1981
(Continued)

Area	Pre-Institution, Admission and After - Care	Family Planning	Protective Services for Children - Parents	Protective Services for Adults	Emergency Shelter Care for Adults	Educational and Vocational Training Services	Rehab. Services	Social, Educational and Training Services for Adolescents and Single Parents	Counseling	Volunteer Services
Total	462	228	2,367	213	15	31	56	115	1,223	830
Area 1:	14	8	206	13			1	4	30	28
Area 2:	2	2	35	1	1			1	3	19
Area 3:	2	2	107	16	2			2	7	15
Area 4:	4	3	22	3			1	1	4	5
Area 5:	4	3	43	6			1		11	6
Area 6:	13	6	286			16		6	305	146
Area 7:	7	1	13	2					14	6
Area 8:	4		45	4			1	2	8	14
Area 9:	32	35	289	11	10	1	1	7	58	19
Area 10:	2	12	22	6				8	32	7
Area 11:	1	3	27	2			32	3	20	6
Area 12:	42	22	82	2			2	31	39	26
Area 13:	35	20	101	5			1	2	40	15
Area 14:	11	2	52						110	29
Area 15:	3	19	26	1	1		1	6	19	12
Area 16:	101	5	68	12			8	6	39	23
Area 17:	13	20	302	41	1	5	1	10	71	39
Area 18:	8		49	4			1	2	15	5
Area 19:	17	1	81	1				1	16	18
Area 20:	15	16	48	15		3	1	4	16	18
Area 21:	8	1	50	4					7	7
Area 22:	70	3	14	1		4		2	66	35
Area 23:	2	21	41				1	2	35	4
Area 24:	2	3	138	4			2	1	4	3
Area 25:	39	6	56	10				8	134	206
Area 26:	5	2	83	44			1	3	103	84
Area 27:	6	12	81	5		2		3	27	35

* Effective April 1980, this table counts all adult primary recipients, including the Aged, Blind and Disabled.

TABLE 26

DIVISION OF SOCIAL SERVICES

LIVING ARRANGEMENTS OF AGED, BLIND AND DISABLED SOCIAL SERVICE RECIPIENTS

DECEMBER 1981

Area	Total	Own Home	Relatives	Parent (s)	Adult Family Care	Emergency Shelter Care Home for Adults	Personal Care Home	Nursing Home	Medical Hospital	Mental Hospital	Jail	Other	Unspecified*
Total	13,843	1,756	314	126	1,533	2	316	4,436	39	89	0	150	5,082
Area 1:.....	904	245	31	22	56		30	419		7		12	82
Area 2:.....	187	27	5	1	22			69					63
Area 3:.....	368	56	14	3	49		18	160	2	4		2	60
Area 4:.....	291	46	3	3	22		3	138	1	2		4	69
Area 5:.....	399	86	5	3	34		5	234	3			5	24
Area 6:.....	1,375	178	29	9	88		105	700	3	2		10	251
Area 7:.....	216	65	4	1	16		2	100				2	26
Area 8:.....	311	44	11		8	1	24	49	13	3		28	130
Area 9:.....	725	34	3		125		13	119	3	6		21	401
Area 10:.....	610	12	6	2	49		2	266	1				272
Area 11:.....	283	15		2	47			59		2			158
Area 12:.....	611	28	6	2	110		23	123	1	32		6	280
Area 13:.....	468	117	14	7	49		11	196		13		10	51
Area 14:.....	379	15	8	5	116							10	225
Area 15:.....	298	42	7	6	23		16	97	1			3	103
Area 16:.....	565	18	21	7	210	1	3	60		5		2	238
Area 17:.....	1,110	16	3		89		5	429		2		6	560
Area 18:.....	236	22	3		51		4	1					155
Area 19:.....	330	117	26	13	14		1	113	1	1		1	43
Area 20:.....	473	98	27		84				7	5		8	244
Area 21:.....	442	62	16	13	41			53				2	255
Area 22:.....	467	38	3	2	58		26	260		2		2	76
Area 23:.....	460	104	14		26		1	157				4	154
Area 24:.....	168				15			10					143
Area 25:.....	686	120	22	13	39		23	403	3	3		12	48
Area 26:.....	877	118	26	12	59			3					659
Area 27:.....	604	33	7		33		1	218					312

* Unspecified column counts primary recipients with no living arrangement code.

TABLE 27

DIVISION OF SOCIAL SERVICES

SOCIAL SERVICES PROVIDED TO AGED, BLIND AND DISABLED ADULTS

DECEMBER 1981

Area	Total	Home Management	Homemaker	Housing Improvement	Chore Services	Personal Care Home Services	Adult Family Care	Nursing Home Social Services	Health Related Services	Pre-Institution. Admission and After-Care Services	Family Planning	Protective Services for Adults/Neglect
Total	13,248	80	399	74	3,585	229	983	3,541	2,260	396	9	153
Area 1:.....	878	1	5	1	280	30	50	412	39	11	1	8
Area 2:.....	187	3	1		63		22	59	16	1		2
Area 3:.....	359				100	19	40	167	7	2		10
Area 4:.....	281	1	6	2	82		20	135	25	3		3
Area 5:.....	380			2	61	6	27	236	27	4		5
Area 6:.....	1,321	22	72	8	137	50	33	225	324	12	1	
Area 7:.....	210		12	1	69		11	68	25	6		1
Area 8:.....	289	4	11	3	109	39	11	75	17	3		1
Area 9:.....	683	2	51	5	125	8	86	110	177	29	2	21
Area 10:.....	604		3		186		37	272	90	2	1	3
Area 11:.....	277	1	13	1	107		45	83	17		1	2
Area 12:.....	588	1	2	2	179	21	87	127	116	40		2
Area 13:.....	447	1		3	48	9	32	176	110	28		3
Area 14:.....	354			3	112		42		53	11		3
Area 15:.....	284		20		95	13	20	95	22	3	1	1
Area 16:.....	556	2	7	1	165	1	90	34	137	90		6
Area 17:.....	1,031	18	47	10	147	5	76	416	188	11		23
Area 18:.....	209		16		100	5	22	1	34	8		4
Area 19:.....	305	2	5		103		10	114	40	11		2
Area 20:.....	464	1	9	16	236		70		90	15	1	12
Area 21:.....	441		14	4	221		32	88	61	8		4
Area 22:.....	404		12	2	49	11	14	92	90	54		1
Area 23:.....	458	3	28	1	173		27	165	59			
Area 24:.....	165		6	1	61		12	8	68	2		3
Area 25:.....	653	1	27		26	12	15	195	39	37		6
Area 26:.....	819	14	21	4	349		29	4	199	3		25
Area 27:.....	601	3	11	4	202		23	184	140	2	1	2

TABLE 27

DIVISION OF SOCIAL SERVICES

SOCIAL SERVICES PROVIDED TO AGED, BLIND AND DISABLED ADULTS

DECEMBER 1981

(Continued)

Area	Protective Services for Adults/Abuse	Protective Services for Adults/Exploitation	Protective Services for Adults/Abuse and Neglect	Protective Services for Adults/Neglect and Exploitation	Protective Services for Adults/Abuse and Exploitation	Protective Services for Adults/Abuse, Neglect and Exploitation	Emergency Shelter Care for Adults	Education and Voc. Training Services	Rehab. Services	Counseling	Volunteer Services
Total	16	28	6	2	2	4	13	18	6	855	589
Area 1:	1	2				1			1	20	15
Area 2:							1			2	17
Area 3:		1		1			1			4	7
Area 4:										2	2
Area 5:										11	1
Area 6:								14		288	135
Area 7:										12	5
Area 8:		2								3	11
Area 9:	2	3	1				10			41	10
Area 10:		2								6	2
Area 11:									1	4	2
Area 12:										7	4
Area 13:										25	12
Area 14:										106	24
Area 15:										3	11
Area 16:	1	2	1						2	13	4
Area 17:	4	5	2		2		1	3	1	55	17
Area 18:	1	1								14	3
Area 19:										5	13
Area 20:	1	1	1						1	2	8
Area 21:			1							3	5
Area 22:								1		45	33
Area 23:											2
Area 24:										2	2
Area 25:	2									98	145
Area 26:	4	8		1		3				79	76
Area 27:		1								5	23

TABLE 28
DIVISION OF SOCIAL SERVICES
PROVIDERS OF SOCIAL SERVICES*
DECEMBER 1981

Area	Chore Services Providers	Day Care Providers				Emergency Shelter Homes for Children	Emergency Shelter Homes for Adults	Foster Care for Children*			Personal Care Homes	Adult Family Care Homes	Adoptive Homes
		In Home Providers	Family Care Providers	Day Care Centers	Both In-Home and Family Care Providers			Foster Family Homes Active	Foster Family Homes Inactive	Group Homes			
Total	5,054	241	1,233	110	72	62	10	1,489	271	23	25	778	365
Area 1:	430	14	96	6	8	2		100	6	5	2	40	26
Area 2:	106	4	39	2	1	2	1	24	2			14	6
Area 3:	137	5	72	7	2	4		68	46	2	2	54	18
Area 4:	87	4	40	1	2	3		42	21	2		10	9
Area 5:	135	2	24	6		2		81	12		1	28	16
Area 6:	129	3	43	11	2	4		95	17		4	21	26
Area 7:	81	4	17	1		1		20	5			15	6
Area 8:	256	2	37	6	2	3		58	11		2	10	11
Area 9:	222	4	38	1	2	4	2	56	15	1	2	70	30
Area 10:	290	3	38	3	2	4		49	2	2		28	4
Area 11:	91	2	14	3		2		40	11			44	7
Area 12:	394	16	103	6	9	3	2	98	17	2	3	64	23
Area 13:	106	5	21	6	1		1	46	3	1	1	24	3
Area 14:	118	2	19	3	1	3		47	3			23	2
Area 15:	103	6	25	2		2	1	47	23	1	2	17	2
Area 16:	166	7	29	5		2		58	3			47	8
Area 17:	126	29	103	19	6	1		114	1	1	1	52	21
Area 18:	121	6	28		1	3	1	47			1	21	10
Area 19:	112	7	22	1	2	3		48	1	1		11	1
Area 20:	337	10	60	5	3	1		36	2	1		52	6
Area 21:	228	29	69	3	4	2		61	1			26	5
Area 22:	65	13	32		2	2	1	35	7		2	11	2
Area 23:	291		41	2	2	3		45	4	1		18	1
Area 24:	98	5	3	1		1		14	1			7	3
Area 25:	63	29	124	4	11	1		58	25	1	2	20	10
Area 26:	426	22	37			1		71	15			27	4
Area 27:	336	8	59	5	9	3	1	31	17	2		24	9
State Office:													96

* Effective April 1980, this table will no longer include closed providers.

TABLE 29

DIVISION OF SOCIAL SERVICES

DAY CARE EXPENDITURES - NUMBERS AND SOURCE OF FUNDS*

DECEMBER 1981

Area	Total		Title XX				WIN	
			AFDC		Income Eligible			
	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	3,992	$365,258.25	920	$83,176.75	2,947	$273,522.00	125	$8,559.50
Area 1:	310	28,909.75	90	8,449.50	213	20,171.75	7	288.50
Area 2:	65	5,847.00	7	565.00	56	5,145.00	2	137.00
Area 3:	283	28,276.00	99	9,599.00	178	18,228.50	6	448.50
Area 4:	107	8,217.75	7	591.75	100	7,626.00		
Area 5:	201	19,352.75	34	3,529.50	157	14,658.25	10	1,165.00
Area 6:	258	24,057.75	78	7,022.00	165	16,365.25	15	670.50
Area 7:	34	3,444.00	4	445.00	30	2,999.00		
Area 8:	171	15,542.25	35	2,615.00	136	12,927.25		
Area 9:	103	9,218.25	14	1,130.50	78	7,363.25	11	724.50
Area 10:	118	9,679.25	25	1,667.75	91	7,862.00	2	149.50
Area 11:	53	4,534.75	19	1,657.00	34	2,877.75		
Area 12:	321	30,339.00	88	8,460.75	212	20,449.25	21	1,429.00
Area 13:	61	5,831.50	14	1,001.00	47	4,830.50		
Area 14:	48	5,142.00	7	638.00	38	4,458.50	3	45.50
Area 15:	62	5,628.00	6	270.00	52	5,271.50	4	86.50
Area 16:	81	7,702.50	17	1,662.50	58	5,440.00	6	600.00
Area 17:	572	54,933.00	172	16,144.00	390	37,875.00	10	914.00
Area 18:	51	4,059.25	3	277.50	46	3,631.75	2	150.00
Area 19:	61	4,028.25	4	217.00	57	3,811.25		
Area 20:	111	12,256.50	13	1,554.50	84	9,389.00	14	1,313.00
Area 21:	111	8,413.00	25	1,851.50	85	6,526.50	1	35.00
Area 22:	112	9,715.00	19	1,852.00	93	7,863.00		
Area 23:	116	9,500.25	5	331.50	109	9,091.75	2	77.00
Area 24:	19	1,065.50	7	405.00	12	660.50		
Area 25:	264	24,473.25	35	3,402.25	229	21,071.00		
Area 26:	68	4,660.25	29	1,820.50	35	2,701.25	4	138.50
Area 27:	231	20,431.50	64	6,016.75	162	14,227.25	5	187.50

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 30
DIVISION OF SOCIAL SERVICES
DAY CARE EXPENDITURES - NUMBERS AND TYPE OF CARE*
DECEMBER 1981

Area	Total **		In Home Care		Out of Home Care				Both	
			In Home Arrangement		Day Care Center		Family Care Home			
	Children	Expenditures	Children	Expenditures	Chiidren	Expenditures	Children	Expenditures	Children	Expenditures
Total	3,992	$381,849.89	325	$22,054.25	1,126	$121,424.50	2,351	$219,180.23	190	$[illegible]0,190.91
Area 1:.....	310	28,909.75	17	1,137.50	88	10,575.50	181	14,480.25	24	2,716.50
Area 2:.....	65	6,170.88	5	277.50	1	78.00	59	5,815.38		
Area 3:.....	283	29,019.62	5	505.00	138	16,198.00	136	12,078.62	4	238.00
Area 4:.....	107	9,242.04	5	198.75			91	8,252.55	11	790.74
Area 5:.....	201	20,759.66	6	307.50	94	10,211.50	101	10,240.66		
Area 6:.....	258	25,063.39	7	545.00	96	9,704.50	142	13,161.87	13	1,652.02
Area 7:.....	34	3,622.98	5	460.00	10	1,300.00	19	1,862.98		
Area 8:.....	17.	15,859.38	3	280.00	64	6,372.50	100	8,674.08	4	532.80
Area 9:.....	103	10,456.21	8	312.50	1	130.00	94	10,013.71		
Area 10:.....	118	9,868.65	7	415.00	16	1,378.00	90	7,509.15	5	566.50
Area 11:.....	53	5,009.43	6	345.00	17	1,781.00	28	2,684.64	2	198.79
Area 12:.....	321	32,394.86	16	1,015.00	85	9,007.50	188	19,060.17	32	3,312.19
Area 13:.....	61	5,922.54			28	3,230.50	32	2,637.04	1	55.00
Area 14:.....	48	5,264.13	2	130.25	12	2,964.00	32	2,026.88	2	143.00
Area 15:.....	62	6,001.17	10	474.50	3	1,495.00	49	4,031.67		
Area 16:.....	81	8,548.76	12	836.25	12	1,235.00	57	6,477.51		
Area 17:.....	572	56,494.80	46	3,194.25	325	32,677.50	189	19,479.55	12	1,143.50
Area 18:.....	51	4,188.07	7	517.50			41	3,482.57	3	188.00
Area 19:.....	61	4,216.13	6	430.00	1	130.00	45	2,923.35	9	732.78
Area 20:.....	111	13,966.56	10	830.00	9	624.00	80	10,978.60	12	1,533.96
Area 21:.....	111	8,676.25	29	2,290.50	5	377.00	73	5,506.76	4	501.99
Area 22:.....	112	10,668.66	23	1,897.25	7	513.50	80	8,069.71	2	188.20
Area 23:.....	116	10,412.01			3	299.00	107	9,651.57	6	461.44
Area 24:.....	19	1,065.50	10	575.00	5	357.50	4	133.00		
Area 25:.....	264	24,883.42	40	2,668.75	40	4,530.50	160	15,689.67	24	1,994.50
Area 26:.....	68	4,733.54	22	1,321.25			46	3,412.29		
Area 27:.....	231	20,431.50	18	1,090.00	66	6,254.50	127	10,846.00	20	2,241.00

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

** Includes $16,591.64 Expended Meals.

TABLE 31
DIVISION OF SOCIAL SERVICES
FOSTER CARE EXPENDITURES - NUMBERS AND TYPE OF CARE*
DECEMBER 1981

Area	Total		Foster Family		Institutions		Relatives	
	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	2,467	$807,002.25	1,886	$287,503.08	543	$514,267.38	38	$5,231.79
Area 1:.....	260	128,011.41	145	19,571.10	112	108,080.16	3	360.15
Area 2:.....	29	6,320.54	26	4,093.28	1	2,126.28	2	100.98
Area 3:.....	124	31,975.60	97	13,352.36	22	17,987.78	5	635.46
Area 4:.....	131	61,663.35	59	9,450.43	68	51,920.72	4	292.20
Area 5:.....	82	31,622.70	65	10,775.61	17	20,847.09		
Area 6:.....	128	24,864.07	123	23,954.31	3	451.76	2	458.00
Area 7:.....	11	1,635.54	11	1,635.54				
Area 8:.....	138	16,837.88	116	16,251.24	22	586.64		
Area 9:.....	120	33,945.44	106	18,515.95	14	15,429.49		
Area 10:.....	60	17,814.98	41	6,727.77	19	11,087.21		
Area 11:.....	50	6,780.48	44	6,329.16	3	121.32	3	330.00
Area 12:.....	172	80,219.09	110	17,724.69	60	62,134.40	2	360.00
Area 13:.....	67	20,158.55	58	8,754.82	8	11,223.73	1	180.00
Area 14:.....	42	8,769.57	40	5,922.07	1	2,667.50	1	180.00
Area 15:.....	93	24,212.84	84	12,727.74	9	11,485.10		
Area 16:.....	72	9,734.33	71	9,711.37	1	22.96		
Area 17:.....	238	107,945.48	157	24,288.39	76	82,962.09	5	695.00
Area 18:.....	54	10,147.81	51	8,333.85	3	1,813.96		
Area 19:.....	60	7,105.67	52	6,796.59	8	309.08		
Area 20:.....	59	19,241.81	49	6,871.73	9	12,190.08	1	180.00
Area 21:.....	68	14,096.30	63	8,366.14	3	5,370.16	2	360.00
Area 22:.....	42	8,621.79	41	6,621.79	1	2,000.00		
Area 23:.....	92	49,790.22	58	8,202.65	34	41,587.57		
Area 24:.....	14	2,012.20	11	1,552.20			3	460.00
Area 25:.....	101	47,734.25	63	9,372.07	36	38,082.18	2	280.00
Area 26:.....	97	14,510.02	93	13,921.42	2	228.60	2	360.00
Area 27:.....	63	21,230.33	52	7,678.81	11	13,551.52		

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 32

DIVISION OF SOCIAL SERVICES

FOSTER CARE EXPENDITURES - NUMBER OF CHILDREN AND SOURCE OF FUNDS*

DECEMBER 1981

Area	Total		State Funds		AFDC - FC		Emergency Shelter - Title XX	
	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	2,570	$887,958.64	1,761	$614,996.65	706	$192,005.60	103	$80,956.39
Area 1:	282	138,844.82	193	99,816.65	67	28,194.76	22	10,833.41
Area 2:	29	6,695.54	22	5,446.46	7	874.08		375.00
Area 3:	128	43,535.94	104	28,576.88	20	3,398.72	4	11,560.34
Area 4:	136	62,300.85	105	48,084.76	26	13,578.59	5	637.50
Area 5:	87	32,420.40	60	25,349.06	22	6,273.64	5	797.70
Area 6:	132	37,938.10	97	19,372.62	31	5,491.45	4	13,074.03
Area 7:	11	1,835.54	11	1,635.54				200.00
Area 8:	139	24,793.71	97	12,367.85	41	4,470.03	1	7,955.83
Area 9:	126	35,007.94	89	27,180.29	31	6,765.15	6	1,062.50
Area 10:	62	18,332.48	43	12,365.70	14	5,449.28	2	517.50
Area 11:	50	6,780.48	32	4,213.15	18	2,567.33		
Area 12:	179	81,204.09	137	57,681.89	35	22,537.20	7	985.00
Area 13:	67	20,158.55	38	14,483.11	29	5,675.44		
Area 14:	44	9,474.57	21	6,039.52	21	2,730.05	2	705.00
Area 15:	94	24,640.34	68	17,975.51	25	6,237.33	1	427.50
Area 16:	79	10,872.18	55	7,351.97	17	2,382.36	7	1,137.85
Area 17:	238	132,234.23	182	96,045.10	56	11,900.38		24,288.75
Area 18:	58	10,973.78	43	6,831.81	11	3,316.00	4	825.97
Area 19:	66	7,817.85	39	4,151.15	21	2,954.52	6	712.18
Area 20:	60	19,774.31	34	12,674.57	25	6,567.24	1	532.50
Area 21:	68	14,096.30	19	2,012.33	49	12,083.97		
Area 22:	49	9,581.79	31	7,092.63	11	1,529.16	7	960.00
Area 23:	92	50,140.22	70	38,778.98	22	11,011.24		350.00
Area 24:	16	2,379.70	1	140.00	13	1,872.20	2	367.50
Area 25:	109	48,709.58	65	34,216.31	36	13,517.94	8	975.33
Area 26:	99	14,847.52	60	9,275.34	37	5,234.68	2	337.50
Area 27:	70	22,567.83	42	15,837.47	21	5,392.86	7	1,337.50

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children

TABLE 33
DIVISION OF SOCIAL SERVICES
CHILDREN IN FOSTER CARE - EXPENDITURES AND AVERAGE AMOUNTS*
DECEMBER 1981

	Total			Foster Homes & Relatives			Institutions & Group Homes		
	Children	Amount	Average Amount	Children	Amount	Average Amount	Children	Amount	Average Amount
Total	2,467	$807,002.25	$327.12	1,924	$292,734.87	$152.15	543	$514,267.38	$947.09
State Funds	1,761	614,996.65	349.23	1,342	210,824.61	157.10	419	404,172.04	964.61
AFDC - FC	706	192,005.60	271.96	582	81,910.26	140.74	124	110,095.34	887.87

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 34
DIVISION OF SOCIAL SERVICES
SERVICES TO ADULTS EXPENDITURES*
DECEMBER 1981

Area	Total			Chore			Adult Family Care			Personal Care Home			Emergency Shelter Care	
	Client	Amount	Average Amount	Client	Amount	Average Amount	Client	Amount	Average Amount	Client	Amount	Average Amount	Client	Amount
Total	5,405	$424,435.39	$78.53	4,009	$314,463.94	$78.44	1,098	$85,435.25	$77.81	286	$21,974.64	$ 76.83	12	$2,561.56
Area 1:.....	360	35,451.07	93.29	290	27,448.14	94.65	57	5,355.02	93.95	33	2,647.91	80.24		
Area 2:.....	84	7,058.31	84.03	61	4,829.98	79.18	21	1,779.85	84.75				2	448.48
Area 3:.....	253	22,254.00	87.96	157	14,068.23	89.61	72	6,483.17	90.04	24	1,702.60	70.94		
Area 4:.....	121	9,242.20	76.38	99	7,547.00	76.23	22	1,695.20	77.05					
Area 5:.....	105	7,412.65	70.60	65	5,084.71	78.23	31	1,794.94	57.90	9	533.00	59.22		
Area 6:.....	247	18,962.33	76.77	155	11,637.01	75.08	37	2,956.87	79.92	55	4,368.45	79.43		
Area 7:.....	83	6,520.05	78.55	70	5,450.05	77.86	13	1,070.00	82.31					
Area 8:.....	208	16,363.41	78.67	131	10,206.51	77.91	15	1,170.00	78.00	62	4,986.90	80.43		
Area 9:.....	245	20,965.02	85.57	136	11,711.67	86.12	95	7,555.83	79.54	11	1,106.40	100.58	3	591.12
Area 10:.....	238	16,042.59	67.41	202	14,090.83	69.76	36	1,951.76	54.22					
Area 11:.....	167	9,961.91	59.65	113	6,812.78	60.29	54	3,149.13	58.32					
Area 12:.....	342	30,052.21	87.87	224	20,512.91	91.58	93	7,795.50	83.82	23	1,227.30	53.36	2	516.50
Area 13:.....	93	7,567.65	81.37	46	3,883.67	84.43	37	2,788.00	75.35	10	670.98	67.10		225.00
Area 14:.....	170	14,197.95	83.52	125	10,525.57	84.20	45	3,672.38	81.61					
Area 15:.....	138	9,808.20	71.07	107	7,321.20	68.42	19	1,423.00	74.89	12	914.00	76.17		150.00
Area 16:.....	278	20,410.09	73.42	187	12,981.56	69.42	91	7,428.53	81.63					
Area 17:.....	250	20,113.63	80.45	163	13,301.21	81.60	82	6,417.42	78.26	5	395.00	79.00		
Area 18:.....	142	10,314.59	72.64	109	7,726.50	70.89	25	1,901.39	76.06	6	430.10	71.68	2	256.60
Area 19:.....	145	9,440.82	65.11	133	8,787.42	66.07	12	653.40	54.45					
Area 20:.....	369	29,652.49	80.36	295	23,893.73	81.00	74	5,758.76	77.82					
Area 21:.....	264	20,676.60	78.32	229	17,837.42	77.89	35	2,839.18	81.12					
Area 22:.....	99	7,714.12	77.92	64	4,944.27	77.25	19	1,434.99	75.53	13	961.00	73.92	3	373.86
Area 23:.....	219	15,387.10	70.26	189	13,124.14	69.44	30	2,262.96	75.43					
Area 24:.....	72	5,844.74	81.18	60	4,948.74	82.48	12	896.00	74.67					
Area 25:.....	74	6,061.06	81.91	34	2,728.56	80.25	17	1,301.50	76.56	23	2,031.00	88.30		
Area 26:.....	379	28,956.26	76.40	348	26,683.46	76.68	31	2,272.80	73.32					
Area 27:.....	240	18,004.34	75.02	217	16,376.67	75.47	23	1,627.67	70.77					

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 35
DIVISION OF SOCIAL SERVICES
MONTHLY STATISTICAL REPORT
VOLUNTEER PROGRAM
DECEMBER 1981

Area	Volunteer Services By Individuals		Volunteer Services by Groups				Special Services		Program Components							
	Volunteer Serving This Month	Total Hours Served	Number New Groups this Month	Number Groups Serving This Month	New Group Volunteers Serving This Month	Total Hours By Volunteers in Groups	Number Volunteers This Month	Number of Hours Served This Month	Recruitment	Volunteer Orientation	Volunteer Training	Staff Orientation	Staff Training	Recognition	Evaluation	Publicity
DATA NOT AVAILABLE																

TABLE 36
DIVISION OF SOCIAL SERVICES
CHILD PROTECTIVE SERVICES REPORT
DECEMBER 1981

Area	Referrals of Suspected Child Abuse and Neglect																Worker/Caseload Information			
				No. Abuse		No. Neglect					No. Abuse		No. Neglect							
	Referrals Received	Referrals Cleared	Referrals Pending	Substantiated	Unsubstantiated	Substantiated	Unsubstantiated	Pending Previously	Cleared	Remain Pending	Substantiated	Unsubstantiated	Substantiated	Unsubstantiated	Total Cleared	Total Pending	Total To Date	Caseload	Number of Workers	Number Full Time	Number Part Time
Total	547	370	179	52	66	85	162	389	154	239	13	41	22	81	516	415	1,732	2,139	141.5	79.5	61
Area 1:	56	23	33	7	3	6	7	58	14	44	1	8		5	37	77	114	208	24	17	7
Area 2:	13	10	3	3		3	4	3	2	1		2			12	4	16	33	4	2	2
Area 3:	38	16	22	5	3	5	3	69	18	51	4	4	3	7	34	73	107	380	12	9	3
Area 4:																					
Area 5:	15	6	9	2	2		2	15	12	3	1	6	2	3	18	12	351	56	2	1	1
Area 6:																					
Area 7:	5	4	1			2	2	2	1	1				1	5	2	7	11	3	1	2
Area 8:																					
Area 9:	32	20	12	4	4	7	4	88	7	81	1	1	2	3	27	93	120	190	8	5	3
Area 10:	10	7	3	2	2		3	1	1			1			8	3	11	35	10		10
Area 11:	10	9	3		1	4	4	2	2	3				5	9	3	10	40	2	1	1
Area 12:	33	19	14	3	6	1	9	29	22	7	2	6	3	12	41	21	46	73	7	5	2
Area 13:	20	16	4	2	3	1	10	4	3	1		1		2	19	5	24	64	2	1	
Area 14:	10	5	5		2	1	2	6	6		1	1	2	2	11	5	16	53	3	3	
Area 15:	20	17	3		2		13	6	6			1		5	23	3	26	28	2	2	
Area 16:	22	12	10	2	3	2	5	10	8	2		3	1	4	20	12	32	73	6	2	4
Area 17:	57	49	8	9	12	10	18	9	5	4		1	1	3	54	12	66	401	14	14	
Area 18:	30	28	2	4	3	9	12	5	5		1		1	3	28	2	28	40	3	2	1
Area 19:	40	31	9		5	10	16	16	7	9	1		2	4	38	18	56	74	4	2	2
Area 20:	13	12	1	2	1	3	5		1						12	1	13	48	4		4
Area 21:																					
Area 22:	12	6	6		3	2	1	9	7	2		2	2	3	13	8	21	16	2		2
Area 23:	9	6	3			1	5	2	2			1		1	8	3	11	24	2		2
Area 24:	22	18	4	5	2	4	7	16	5	11			1	4	23	15	38	80	2.5	2.5	
Area 25:	31	25	6		5	6	14	4	1	3			1		26	9	35	56	5	5	
Area 26:	26	14	12		1	6	7	15	8	7		2	1	5	22	19	41	83	8	5	3
Area 27:	23	17	6	2	3	2	9	20	11	9	1	1		9	28	15	43	73	12		12

GLOSSARY

ADOPTION SERVICES

The purpose of this service is to provide a permanent home for children whose ties to their biological parents have been severed either through voluntary relinquishment or by court action.

ADULT

An individual who is 18 or over, or emancipated as determined by State law, except individuals between 18 and 22 if attending school are not considered as adults.

ADULT FAMILY CARE HOME SERVICES

The purpose of the service is to provide alternate care homes for individuals who, because of physical, mental or emotional limitations, are no longer able to remain in their own homes, or provide for those persons who are ready to be deinstitutionalized from nursing homes or hospitals and housed in less intensive care settings.

AFDC/WIN RECIPIENT

An AFDC recipient who has registered and been certified in the WIN program.

AGED

An individual who is 65 years of age or older.

AID TO FAMILIES WITH DEPENDENT CHILDREN

Payments to cover the needs of children under 18 years of age who are deprived of parental support because of death, continued absence from home, or physical or mental incapacity. The needs of caretaker/relatives are included when the children are living with them.

AID TO FAMILIES WITH DEPENDENT CHILDREN - UNEMPLOYED

Payments to cover the needs of children under 18 years of age who are deprived of parental support because of the unemployment of a parent. The needs of caretaker/relatives are included when the children are living with them.

ASSISTANCE PAYMENTS

The monthly check received by those individuals who have been determined by the Department to meet the eligibility requirements for one of the categories of public assistance.

BLIND

An individual who has visual acuity of 20/200 or less in the better eye with the use of correcting lenses.

CASE

A case is an individual or group of individuals whose needs are budgeted as a unit. A single payment is made to cover those needs.

CATEGORY OF ASSISTANCE

The AFDC, AFDC-U or GA category of public assistance.

CATEGORY OF INDIVIDUALS

Groupings of persons on the basis of common characteristics such as recipient status (AFDC, SSI, Medicaid), income level, age, and physical or mental conditions.

CHILD

An individual who is unmarried, is not the head of a household, is under age 18 or under age 22 if attending school.

CHORE SERVICES FOR ADULTS

The purpose of this service is to provide assistance to an individual in performing necessary household chores and tasks which the individual is unable to do for him/herself because of frailty or other limiting conditions of health or well being.

COMMUNITY DELINQUENCY SERVICES

Community Delinquency Services are those services which are to be provided to a group of people whose identifying characteristics are:

(1) Being under the age of 20.

(2) In some way, under the purview of the juvenile justice system, e.g., on probation, awaiting disposition, etc.

COUNSELING SERVICES

Counseling services consist of non-medical therapeutic and educational activities that are directed toward improving the individual's problem-solving capacity, ability to cope with the environment, utilization of community resources, and the resolution of intra- or inter-personal conflict.

DAY CARE SERVICES

Day Care is a service which offers direct care and protection of infants, preschool, and school-age children during a portion of a 24-hour day inside or outside the child's home.

DISABLED

An individual who is unable to engage in any substantial gainful activity by reason of any medically determinable physical or mental impairment which can be expected to result in death or which has lasted, or can be expected to last, for a continuous period of not less than 12 months. In the case of an individual under the age of 18, or under the age of 22 if in school, who suffers from any medically determinable physical or mental impairment or comparable severity.

EDUCATION AND VOCATIONAL TRAINING SERVICES

The purpose of this service is to provide opportunities for the enhancement of knowledge, skills and abilities in the areas of self-sufficiency and self support.

EMERGENCY SHELTER CARE SERVICES

The purpose of Emergency Shelter Care Services is to provide a 24-hour resource for children and youth in need of immediate care in a non-restraining but protective environment. Shelter care is limited to 30 days and the need for the service must be documented.

FAMILY PLANNING SERVICES

The purpose of Family Planning Services is to enable appropriate individuals including minors to limit voluntarily their family size, to space their children or to prevent pregnancy from occuring.

FOSTER CARE SERVICES FOR CHILDREN

The purpose of foster care is to provide for the supervision and nuturing of children in a family home or child care institution when their biological parents are unable to provide for their care.

GENERAL ASSISTANCE

A state-funded program for assistance in kind or in cash to eligible individuals. The program covers (1) Emergency Assistance, (2) payment for care in Andrew S. Rowan Memorial Home, and (3) monthly assistance payments for disabled adults who have been denied SSI benefits but are still pursuing those benefits.

HEALTH RELATED SERVICES

The purpose of this service is to assist individuals to attain and maintain a favorable condition of health by assisting them in identifying and understanding their health needs and to secure and utilize necessary preventative treatment and maintenance services directed toward the reduction of dependency and to promote their self-sufficiency.

HOMEMAKER SERVICES

Homemaker Services utilize trained homemakers to provide assistance and training in housekeeping, home management, personal and/or child care, to families and aged and disabled adults in their own homes.

HOME MANAGEMENT SERVICES

Home Management Services include formal and informal instruction and training for families, individuals, and aged, blind or disabled adults in the skills needed to maintain a home.

HOUSING IMPROVEMENT SERVICES

The purpose of the service is to help individuals and families to obtain safe and adequate housing, thus reducing dependency, helping to achieve self support, and/or preventing inappropriate institutionalization by helping the family or individual to remain in their own home.

NURSING HOME SOCIAL SERVICE

The purpose of the service is to provide counseling and assistance to eligible patients confined to long-term care facilities in a way that will provide for their unique problems and needs.

PERSONAL CARE HOME SERVICES

The purpose of this service is to provide alternative, community-based care for individuals who, because of mental, physical or other limitations, are unable to remain in their own homes but are not in need of intensive nursing care.

PREINSTITUTIONALIZATION, ADMISSION AND AFTERCARE SERVICES

The purpose of this service is to provide individuals for whom institutionalization is appropriate and those able to leave institutional care, services which will promote maximum benefit of institutionalization and/or early return to an appropriate environment in the community.

PRIMARY RECIPIENT

An individual with whom, or for whom, a specific goal is established and to whom services are provided for the purpose of achieving the goal. Services are considered to be provided to the Primary Recipient when they are provided to, or on behalf of, other members of the Primary Recipient's family to facilitate achievment of his/her goal.

PROTECTIVE SERVICES FOR ADULTS

The purpose of this service is to assist individuals to maintain or develop a level of competence and functioning that will enable them to manage their own affairs; or for those incapable of handling their own affairs, to assist in developing the method of handling their affairs which is least restrictive to the rights and freedoms of this individual while at the same time safeguarding this individual, his/her property and the general public.

PROTECTIVE SERVICES FOR CHILDREN

This social service is a specialized agency service extended to families in behalf of children who are at risk of becoming, or are neglected, abused or exploited either by their parents or those persons having primary responsibility for their care.

RECIPIENT

An individual who has been found eligible to receive and is receiving economic, medical or social services from the Department of Welfare, either on an individual basis or as a member of a group of individuals.

REHABILITATIVE SERVICES

The purpose of Rehabilitative Services is to prepare incapacitated AFDC recipients for full or part-time employment and to link them with available job opportunities.

SOCIAL SERVICE RECIPIENT

An individual who is provided one or more social services under Title IV or Title XX of the Social Security Act.

SOCIAL, EDUCATION AND TRAINING SERVICES FOR ADOLESCENTS AND SINGLE PARENTS

The purpose of this service is to provide direct help to young or single parents in preparing for parenthood and family living.

YOUTH SERVICES

Youth Services are those services which are to be provided on a voluntary basis to a group of people who are defined under the age of 18 and who are experiencing problems with coping in the home, the school and/or the community environment.

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WELFARE STATISTICS JANUARY 1982

Published by
WEST VIRGINIA DEPARTMENT OF WELFARE

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TABLE 1

MONTHLY STATISTICAL BULLETIN

CASELOADS, EXPENDITURES AND PAID MEDICAL INVOICES

JANUARY 1982 VERSUS DECEMBER 1981

	January	December	Total Increase or Decrease
Cases			
Total Public Assistance	26,049	25,838	+ 211
Aid to Families with Dependent Children	20,915	21,090	- 175
Aid to Families with Dependent Children - Unemployed	5,134	4,748	+ 386
Assistance for Disabled	NA	NA	NA
Regular General Assistance	1,894	2,277	- 383
Burials	98	67	+ 31
Adult Boarding Care	18	0	+ 18
Emergency Assistance	879	778	+ 101
Handicapped Childrden's Services	8,039	8,138	- 99
Total Food Stamps	77,830	76,370	+ 1,460
Non-Public Assistance	55,021	53,645	+ 1,376
Public Assistance	22,809	22,725	+ 84
Invoices Paid			
Medical Services	309,016	134,910	+174,106
Handicapped Children's Services	5,614	3,083	+ 2,531
Title XIX	254,804	110,780	+144,024
Pharmacy Program	4,090	1,827	+ 2,263
Medically Needy	44,170	19,089	+ 25,081
General Assistance	338	131	+ 207

	January	December	Total Increase or Decrease
Expenditures			
Total Public Assistance	$ 4,572,473.00	$ 4,571,893.00	+$ 580.00
Aid to Families with Dependent Children	3,593,928.00	3,655,285.00	- 61,357.00
Aid to Families with Dependent Children - Unemployed	978,545.00	916,608.00	+ 61,937.00
Assistance for Disabled	NA	NA	NA
Regular General Assistance	32,850.96	30,676.12	+ 2,174.84
Burials	57,998.73	39,975.00	+ 18,023.73
Adult Boarding Care	900.00	0	+ 900.00
Emergency Assistance	83,222.14	75,458.45	+ 7,763.69
Handicapped Children's Services			
Total Food Stamps	9,572,375.00	9,322,368.00	+ 250,007.00
Non-Public Assistance	5,398,710.00	5,201,079.00	+ 197,631.00
Public Assistance	4,173,665.00	4,121,289.00	+ 52,376.00
Total Medical Services	14,120,416.87	6,219,555.50	+ 7,900,861.37
Handicapped Children's Services	495,002.84	137,450.84	+ 357,552.00
Title XIX	11,813,796.16	5,253,582.29	+ 6,560,213.87
Pharmacy Program	35,061.40	15,148.04	+ 19,913.36
Medically Needy	1,763,132.36	809,837.48	+ 953,294.86
General Assistance	13,424.11	3,536.85	+ 9,887.26
Total Administration	4,148,567.84	4,215,185.47	- 66,617.63
Personal Services	3,150,173.89	3,098,298.74	+ 51,875.15
Current Expense	986,367.95	1,096,652.32	- 110,284.37
Equipment	12,026.00	20,234.41	- 8,208.41
Total Expenditures	$32,413,832.71	$24,329,001.97	+$8,084,830.74

Prepared by:
Statistical Unit
West Virginia Department of Welfare
February 22, 1982

TABLE 2
COMPARISON FACTS
JANUARY 1982

AID TO FAMILIES WITH DEPENDENT CHILDREN: Caseload decreased 175 cases from the previous month to 20,915 which is 3,175 less than a year ago. Total payment decreased $61,357.00 from December 1981. The average payment decreased from $173.32 in December 1981 to $171.83 for the current month compared to $167.26 in January 1981.

AID TO FAMILIES WITH DEPENDENT CHILDREN - UNEMPLOYED: Caseload increased 386 cases from the previous month to 5,134 which is 1,201 more than a year ago. Total payment is $61,937.00 more than the previous month. The average payment decreased from $193.05 in December 1981 to $190.60 for the current month compared to $209.43 in January 1981.

GENERAL ASSISTANCE: Caseload decreased 282 cases over the previous month to 2,773 which is 384 less than a year ago. Total payment increased $9,938.53 to $116,073.10 which is $11,326.19 more than January 1981.

TABLE 3

TRENDS IN PUBLIC ASSISTANCE

YEAR-TO-DATE

Month and Year	Aid To Families With Dependent Children			Aid To Families With Dependent Children - Unemployed			General Assistance		
	Cases	Grants	Average Grants	Cases	Grants	Average Grants	Cases	Grants	Average Grants
January 1981.....	24,090	$4,029,237.00	$167.26	3,933	$ 823,678.00	$209.43	3,157	$104,746.91	$33.18
February.....	24,273	4,087,585.00	168.40	4,271	914,170.00	214.04	2,614	54,036.48	20.67
March.....	24,383	4,098,092.00	168.07	4,366	934,000.00	213.93	3,294	97,080.78	29.47
April.....	24,111	4,025,868.00	166.97	4,147	870,630.00	209.94	3,719	134,442.21	36.15
May.....	24,244	4,042,934.00	166.76	4,145	875,977.00	211.33	3,734	116,288.67	31.14
June.....	24,519	4,088,311.00	166.74	4,224	896,512.00	212.24	2,710	28,117.65	10.38
July.....	24,767	4,113,518.00	166.09	4,228	901,797.00	213.29	4,988	236,946.89	48.48
August.....	24,582	5,657,074.00	230.13	4,250	1,101,259.00	259.12	3,318	113,423.33	34.18
September.....	24,341	4,068,586.00	167.15	4,348	846,173.00	194.61	3,030	133,413.13	44.03
October.....	23,688	3,951,374.00	166.81	4,358	829,667.00	190.38	3,690	129,475.11	35.09
November.....	21,717	3,702,568.00	170.49	4,356	843,191.00	193.57	2,916	93,450.12	32.05
December.....	21,090	3,655,285.00	173.32	4,748	916,608.00	193.05	3,055	106,134.57	34.74
January 1982.....	20,915	3,593,928.00	171.83	5,134	978,545.00	190.60	2,773	116,073.10	41.86